

I MINA'TRENTAI DOS NA LIHESLATURAN GUÅHAN
2014 (SECOND) Regular Session

Bill No. 269-32 (LS)

As Substituted by the Committee on Appropriations,
Public Debt, Legal Affairs, Retirement,
Public Parks, Recreation, Historic Preservation,
and Land; As further substituted on the floor

Introduced by:

Committee on Rules, Federal,
Foreign & Micronesian Affairs,
Human & Natural Resources,
and Election Reform

by request of *I Maga'låhen*
Guåhan, the Governor of Guam, in
Accordance with the Organic Act
of Guam.

**AN ACT MAKING APPROPRIATIONS FOR THE
OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND
JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2015;
MAKING OTHER APPROPRIATIONS; AND ESTABLISHING
MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.**

BE IT ENACTED BY THE PEOPLE OF GUAM:

CHAPTER I

GENERAL PROVISIONS

Section 1. Short Title. This Act *shall* be known as the “**General Appropriations Act of 2015.**” *Except* as otherwise provided by this Act, the appropriations made by this Act *shall* be available to pay for obligations incurred on or after October 1, 2014 but *no later than* September 30, 2015. *If* any

1 appropriation in this Act is found contrary to federal law, all other portions of this
2 Act *shall* remain valid.

3 **Section 2. Estimated Revenues for Fiscal Year 2015.** *I Liheslaturan*
4 *Guåhan* adopts the following revenue estimates for Fiscal Year 2015 as the basis
5 for the appropriations contained in this Act.

6 **I. GENERAL FUND REVENUES AMOUNT**

7	TOTAL GENERAL FUND REVENUE	\$784,559,276
8	PROVISION FOR TAX REFUND PAYMENTS	(\$118,122,029)
9	TOTAL GENERAL FUND REVENUE AVAILABLE	
10	FOR OPERATIONS	\$666,437,247

11 **A. TAXES**

12	Income Tax	
13	Corporate	\$126,537,879
14	Individual	\$88,538,982
15	Withholding Taxes, Interest and Penalties	\$239,137,273
16	Provision for Tax Refund Payments	(\$118,122,029)
17	TOTAL INCOME TAXES	\$336,092,105
18	Business Privilege Tax	\$247,298,659
19	Business Privilege Tax (GMHA Pharmaceuticals Fund)	(\$9,891,946)
20	Additional Tax Credit Authorized for the Lease –	
21	Tiyan Campus	(\$2,500,861)
22	Other Taxes	\$1,991,112
23	TOTAL TAXES	\$572,989,069

24 **B. FEDERAL SOURCES**

25	Federal Income Tax Collection - Section 30 Funds	\$71,446,424
26	Immigration and Passport Fees	\$2,060,336
27	Overpayment For Making Work Pay Tax Credit	

1	(TYs 2009 and 2010)	(\$5,500,000)
2	TOTAL FEDERAL SOURCES	\$68,006,760
3	C. USE OF MONEY AND PROPERTY	\$347,371
4	D. LICENSES, FEES, AND PERMITS	
5	Licenses, Fees, and Permits	\$4,998,979
6	Licenses, Fees, and Permits (Better Public Service Fund)	(\$499,898)
7	TOTAL LICENSES, FEES, AND PERMITS	\$4,499,081
8	E. DEPARTMENT CHARGES	\$2,202,261
9	TOTAL GENERAL FUND REVENUE	
10	AVAILABLE FOR APPROPRIATION	\$648,044,542
11	II. SPECIAL FUND REVENUES AMOUNT	
12	A. Air Pollution Control Special Fund	\$185,344
13	B. Better Public Service Fund	\$1,829,515
14	C. <i>Chamorro</i> Land Trust Operations Fund	\$1,006,799
15	D. Department of Corrections Inmate Revolving Fund	\$1,152,014
16	E. Customs, Agriculture and Quarantine Inspection Services Fund	\$14,226,288
17	F. Enhanced 911 Emergency Reporting System Fund	\$1,741,827
18	G. Environmental Health Fund	\$988,124
19	H. Fire, Life and Medical Emergency Fund	\$787,377
20	I. GMHA Pharmaceuticals Fund	\$9,891,946
21	J. Guam Board of Accountancy Fund	\$426,500
22	K. Guam Contractors License Board Fund	\$910,100
23	L. Guam Environmental Trust Fund	\$385,608
24	M. Guam Highway Fund	\$19,976,262
25	Guam Highway Fund (Better Public Service Fund)	(\$1,248,594)
26	Guam Highway Fund (Public Transit Fund)	(\$326,641)
27	Total Guam Highway Fund	\$18,401,027

1	N. Guam Plant Inspection and Permit Fund	\$90,131
2	O. Healthy Futures Fund	\$16,207,946
3	P. Host Community Fund	\$300,000
4	Q. Indirect Cost Fund	\$1,624,823
5	R. Land Survey Revolving Fund	\$3,095,832
6	S. Manpower Development Fund	\$1,657,073
7	T. Police Services Fund	\$810,895
8	U. Professional Engineers, Architects and Land Surveyors Board Fund	\$325,434
9	V. Public Recreation Services Fund	\$199,546
10	W. Public School Library Resources Fund	\$839,429
11	X. Public Transit Fund	\$326,641
12	Y. Safe Streets Fund	\$242,205
13	Z. Sanitary Inspection Revolving Fund	\$100,550
14	AA. School Lunch/Child Nutritional Meal Reimbursement Fund	
15	Federal Sources (100% Federal Grant)	\$10,069,218
16	Cash Collection (Department of Education)	\$1,095,091
17	Total School Lunch/Child Nutritional Meal	
18	Reimbursement Fund	\$11,164,309
19	AB. Section 2718 Fund	\$5,469,770
20	AC. Solid Waste Operations Fund	\$19,910,527
21	Solid Waste Operations Fund (Host Community Fund)	(\$300,000)
22	Total Solid Waste Operations Fund	\$19,610,527
23	AD. Street Light Fund	\$4,810,478
24	AE. Tax Collection Enhancement Fund	\$864,487
25	AF. Territorial Educational Facilities Fund	\$28,568,285
26	AG. Tourist Attraction Fund	\$34,500,000
27	AH. Water Protection Fund	\$76,430

1	AI. Water Research and Development Fund	\$99,173
2	TOTAL SPECIAL FUND REVENUE	\$182,916,434
3	III. FEDERAL MATCHING GRANTS-IN-AID	
4	Federal Grants-in-Aid Requiring Local Match:	
5	A. Department of Agriculture	\$242,000
6	B. Guam Community College	\$1,022,338
7	C. Guam Council on the Arts and Humanities Agency	\$307,500
8	D. Guam Police Department	\$665,000
9	E. Department of Integrated Services for Individuals	
10	with Disabilities	\$2,992,651
11	F. Department of Labor	\$43,800
12	G. Office of the Attorney General	\$2,970,000
13	H. Department of Military Affairs	\$2,075,640
14	I. Department of Public Health and Social Services	\$29,104,315
15	J. University of Guam	\$3,843,093
16	TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUES	\$43,266,337
17	IV. REVENUE AVAILABLE FOR OPERATIONS SUMMARY:	
18	TOTAL GENERAL FUND REVENUE	\$766,166,571
19	PROVISION FOR TAX REFUNDS	(\$118,122,029)
20	TOTAL GENERAL FUND REVENUE	
21	AVAILABLE FOR APPROPRIATION	\$648,044,542
22	TOTAL SPECIAL FUND REVENUE	\$182,916,434
23	TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUES	\$43,266,337
24	GRAND TOTAL	\$874,227,313

25 **Section 3. Authorization to Pay and Prioritize the Payment of Tax**
26 **Refunds.** *I Maga'låhen Guåhan shall prioritize tax refunds for Tax Year 2015 and*

1 prior years A-Status Returns *no less than* One Hundred Eighteen Million One
2 Hundred Twenty Two Thousand Twenty Nine Dollars (**\$118,122,029**).

3 **Section 4. Revenue Collections in Excess of Quarterly Collections.**

4 (a) The Director of the Bureau of Budget and Management
5 Research (BBMR) *shall* create a General Fund twelve (12) month revenue
6 budget based on the revenue estimates in Section 2 of this Chapter, relative
7 to statistical weighting of historical collections by month, by collection
8 category in the General Fund Combined Comparative Statement of
9 Revenues report. The report *shall* be submitted to *I Maga'låhen Guåhan* and
10 the Speaker of *I Liheslaturan Guåhan* within thirty (30) days upon the
11 enactment of this Act.

12 (b) Notwithstanding any other provision of law, Section 30 revenue
13 collections in excess of the projected amount pursuant to Section 2(I)(B),
14 Chapter I of this Act *shall* be transferred and deposited from the General
15 Fund to the Supplemental Appropriations Revenue (SAR) Fund upon the
16 receipt of funds by the government of Guam and is subject to legislative
17 appropriation by *I Liheslaturan Guåhan*.

18 (c) The Director of Administration (DOA) *shall* report to the
19 Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget
20 (OFB) the amount of quarterly revenue collections in excess of the revenue
21 budget submitted by BBMR pursuant to Subsection (a) of this Section on the
22 twentieth (20th) day after the end of each quarter.

23 (d) Notwithstanding any other provision of law, if the government
24 of Guam does not execute a Memorandum of Understanding (MOU) or its
25 equivalent with the United States Department of the Interior or United States
26 Department of Treasury relative to the repayment of Making Work Pay Tax
27 Credit reimbursements in the amount of Five Million Five Hundred

1 Thousand Dollars (**\$5,500,000**) in Fiscal Year 2015 as delineated in Section
2 2(I)(B) of this Chapter or if such an MOU or its equivalent is executed but
3 requires a lesser payment than Five Million Five Hundred Thousand Dollars
4 (**\$5,500,000**) from Fiscal Year 2015 Section 30 revenues as identified in
5 Section 2(I)(B) of this Chapter, the difference between Five Million Five
6 Hundred Thousand Dollars (**\$5,500,000**) and the amount needed to be repaid
7 to the United States Government *shall* be deposited into the Income Tax
8 Refund Efficient Payment Trust Fund and the Provision for Tax Refund
9 Payments in Section 2(I)(A) of this Chapter *shall* be increased by the same
10 amount.

11 **Section 5. Additional Child Tax Credit (ACTC) Reimbursements.**

12 (a) *No less than* ninety percent (90%) of all ACTC reimbursements
13 received by the government of Guam *shall* be deposited directly into the
14 Income Tax Refund Efficient Payment Trust Fund of Chapter 51, Title 11
15 GCA and applied to “A” Status Returns. Interest earned in the Fund may be
16 used to hire seasonal employees to assist with income tax processing.

17 (b) *No more than* ten percent (10%) of all ACTC reimbursements
18 received by the government of Guam *shall* be deposited into the General
19 Fund, and such funds *shall* be expended for vacancies and overtime for the
20 Department of Revenue and Taxation (DRT) Income Tax Processing and
21 Income Tax Enforcement Divisions the Motor Vehicle Division for driver’s
22 license and vehicle registration issuance.

23 **Section 6. Debt Service Continuing Appropriations.** The following are
24 continuing appropriations for debt service requirements:

25 **A. GENERAL OBLIGATION BONDS (GOB), SERIES 2007A** **\$7,874,700**^{1/}

1 (Partial refunding of GOB, 1993 Series A; funding capital projects and
2 certain obligations of the Government of Guam; due FY2037 as final year;
3 P.L. 29-19 and P.L. 29-21)

4 ^{1/}**Territorial Educational Facilities Fund**

5 **B. LIMITED OBLIGATION BONDS (SECTION 30) \$15,669,957 ^{2/}**

6 (To finance cost for the new landfill and the closure of Ordot Dump; P.L.
7 30-1 amended by P.L. 30-7; Due FY2035 as final year)

8 ^{2/}**General Fund (\$3,691,564) and Solid Waste Operations Fund**
9 **(\$11,978,393)**

10 **C. GENERAL OBLIGATION BONDS, SERIES 2009 A \$21,174,012 ^{3/}**

11 (To finance certain expenses affecting General Fund Deficit;
12 P.L. 29-113 amended by P.L. 30-7; Due FY2040 as final year)

13 ^{3/}**General Fund**

14 **D. GUAM DEPARTMENT OF EDUCATION**

15 **SERIES 2010A CERTIFICATES OF PARTICIPATION**

16 **(JOHN F. KENNEDY HIGH SCHOOL PROJECT) \$6,699,013 ^{4/}**

17 (P.L. 30-178; 5 GCA, Chapter 58A)

18 ^{4/}**General Fund (\$5,131,013) and Territorial Educational Facilities Fund**
19 **(\$1,568,000)**

20 **E. LIMITED OBLIGATION (LO) HOTEL OCCUPANCY TAX (HOT),**

21 **REVENUE BONDS, SERIES 2011A \$6,997,819 ^{5/}**

22 (Refunding of LO Infrastructure Improvement Bonds, 1997 Series A; To
23 acquire, construct, or equip a new Guam Museum, and projects that benefit
24 the tourism industry)

25 ^{5/}**Tourist Attraction Fund**

26 **F. BUSINESS PRIVILEGE TAX BONDS, SERIES 2011A \$11,948,013 ^{6/}**

1	(To finance unpaid Income Tax Refunds for 2010; Prior Year Obligations;	
2	COLA)	
3	^{6/} General Fund	
4	G. BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B	\$5,246,047 ^{7/}
5	(To finance unpaid Income Tax Refunds for 2011; Health Insurance	
6	Premiums for FY2012; GMHA & GDOE Retirement Contribution Payments	
7	to GGRF; Rehabilitation of School Facilities)	
8	^{7/} General Fund	
9	H. GENERAL OBLIGATION BOND BUSINESS	
10	PRIVILEGE TAX 2013 SERIES C	\$2,791,054 ^{8/}
11	(For education capital projects; due FY 2019 as final year; P.L. 29-19, P.L.	
12	29-21 and P.L. 31-276; net of UOG Bond Payment Obligation \$2,028,046)	
13	^{8/} General Fund	
14	GRAND TOTAL	\$78,400,615

CHAPTER II
EDUCATION

PART I – GUAM DEPARTMENT OF EDUCATION

1 **Section 1. Appropriation.** Pursuant to §§ 52101 and 52102 of Chapter
2 52, Division 2 of Title 11 GCA, the sum of Two Hundred Thirty Million Eight
3 Hundred Eighty Eight Thousand Forty Seven Dollars (**\$230,888,047**) is
4 appropriated to the Guam Department of Education (GDOE) Operations Fund for
5 Fiscal Year 2015. This sum is composed of Two Hundred Million Twenty Five
6 Thousand Two Hundred Fifty Three Dollars (**\$200,025,253**) from the General
7 Fund (including advanced appropriations from P.L. 32-068), and Thirty Million
8 Eight Hundred Sixty Two Thousand Seven Hundred Ninety Four Dollars
9 (**\$30,862,794**) from the Public Library Resources Fund, the Territorial Educational
10 Facilities Fund (including the continuing appropriation in P.L. 32-63 as amended
11 by P.L. 32-120), the Healthy Futures Fund and the School Lunch/Child Nutritional
12 Meal Reimbursement Fund. This appropriation *shall* be expended in accordance
13 with the cash disbursement schedules required by §52101(b) of Chapter 52, Title
14 11 GCA, and in accordance with the object class allocations outlined below:

15	PERSONNEL OBJECT CATEGORIES (111 to 115)	\$196,254,840
16	OPERATIONS OBJECT CATEGORIES (220 to 450)	<u>\$34,633,207</u>
17	TOTAL	\$230,888,047

18 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

19	GENERAL FUND	\$200,025,253
20	TERRITORIAL EDUCATIONAL FACILITIES FUND	\$17,967,302
21	PUBLIC LIBRARY RESOURCES FUND	\$839,429
22	HEALTHY FUTURES FUND	\$891,754
23	SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND	<u>\$11,164,309</u>
24	TOTAL	\$230,888,047

1 **Section 2.** Notwithstanding any provision of law for the School Year
2 2014-2015, pursuant to Title 17 GCA, Chapter 12, §12116(e), the Department of
3 Administration (DOA) is hereby authorized and directed to deduct Five Thousand
4 Five Hundred Dollars (**\$5,500**) per enrollee for the *Guåhan* Academy Charter
5 School from the total General Fund appropriation in Section 1 of this Part of this
6 Chapter to the GDOE based on the actual enrollment at the time, multiplied by the
7 per pupil cost, as established in this Section. The *Guåhan* Academy Charter School
8 *shall* submit a monthly invoice to the DOA. Upon receipt of said invoice, the
9 DOA shall remit it to the GDOE. Upon receipt of remitted invoice the GDOE *shall*
10 verify the invoice for accuracy and report its findings within ten (10) days of
11 receipt of said invoice to the DOA prior to the release of funds. If the GDOE fails
12 to report its findings, the invoiced amount received by the DOA *shall* be
13 automatically transmitted to the *Guåhan* Academy Charter School.

14 **Section 3.** *No less than* the sum of Four Hundred One Thousand Two
15 Hundred Seven Dollars (**\$401,207**) *shall* be allocated from the General Fund
16 appropriation in Section 1 of this Part of this Chapter for the *Chamoru* Studies
17 Division administered by the GDOE to be expended for personnel salaries and
18 benefits, contractual services, professional development and training, supplies and
19 materials, and equipment for the support and the implementation of the Content
20 Standards and Performance Indicators of the course syllabi for the emphasis of
21 fluency and for the promotion of the proficiency skills in the areas of listening,
22 speaking, reading, and writing in the *Chamoru* language.

23 **Section 4. GDOE Miscellaneous Healthy Futures Fund Allocations.**

24 (a) **Interscholastic Sports Fund.**

25 (1) The sum of Five Hundred Twenty Thousand Dollars
26 (**\$520,000**) *shall be* allocated from the Healthy Futures Fund
27 appropriation in Section 1 of this Part of this Chapter for the

1 Interscholastic Sports Fund administered by the GDOE to be
2 expended pursuant to §7108 of Chapter 7, Title 17 GCA.
3 Appropriations made herein *shall* be available to fund the outrigger
4 canoe, rugby, and other sports programs, to include the payment of
5 head coaches, assistant coaches, league fees, and other expenses
6 normally associated with interscholastic sports programs.

7 (2) The sum of Ninety Two Thousand Dollars (**\$92,000**) *shall*
8 be allocated from the Healthy Futures Fund appropriation in Section 1
9 of this Part of this Chapter for busing services for interscholastic
10 sports programs. To the maximum extent practicable, GDOE *shall*
11 contract busing services to support the programs.

12 (b) **Health and Physical Education Activities.** The sum of Two
13 Hundred Seventy Nine Thousand Seven Hundred Fifty Four Dollars
14 (**\$279,754**) *shall* be allocated from the Healthy Futures Fund appropriation
15 in Section 1 of this Part of this Chapter for the GDOE Health and Physical
16 Education programs, intramural sports, and similar activities.

17 **Section 5. *Y Kuantan Salâppe' Prinsepât.*** The sum of One Million Eighty
18 One Thousand Dollars (**\$1,081,000**) *shall* be allocated from the General Fund
19 appropriation in Section 1 to the fund “*Y Kuantan Salâppe' Prinsepât,*” established
20 pursuant to § 10102 of Chapter 10, Title 17 GCA. Those schools with enrollments
21 of one hundred (100) to five hundred (500) students *shall* be allocated funds for
22 five hundred (500) students. Schools with enrollments of five hundred one (501) or
23 greater *shall* be allocated funds based on actual enrollment.

24 Within the Fiscal Year 2015, the Office of the Superintendent of Schools
25 *shall* create the “*Y Kuantan Salâppe' Prinsepât*” budget category allotted to each
26 school at a rate of Thirty Dollars (\$30) per student, with the exception of the
27 following schools with student populations at fewer than five hundred (500) which

1 *shall* receive a minimum of Fifteen Thousand Dollars (\$15,000) per school. These
2 schools are as follows: Inarajan Elementary; Merizo Elementary; J.P. Torres;
3 Talofofu Elementary; L.B. Johnson Elementary; B.P. Carbullido Elementary;
4 Chief Brodie Memorial Elementary; Harry S. Truman Elementary; Juan Q. San
5 Miguel Elementary; Marcial A. Sablan Elementary; Ordot/Chalan Pago
6 Elementary; and Oceanview Middle.

7 The funds *shall* be made available in two installments, payable in an amount
8 equal to the number of students officially registered at each school as reported in
9 September and February, except for schools stated above. This category, “*Y*
10 *Kuantan Salâppe’ Prinsepât,*” *shall* be exempt from any administrative transfer
11 authority granted or authorized pursuant to this Act.

12 **Section 6.** The sum of *up to* One Million Three Hundred Eighty Eight
13 Thousand Forty Seven Dollars (**\$1,388,047**) *may* be allocated from the General
14 Fund appropriation in Section 1 to the GDOE for the purchase of textbooks, e-
15 book readers, and collateral materials, to include musical instruments, software,
16 sheet music, and music books in Fiscal Year 2015.

17 **Section 7. Textbooks and Collateral Materials.** The following are
18 appropriations to the GDOE for the purchase of textbooks, e-book readers, and
19 collateral materials, to include musical instruments, software, sheet music, and
20 music books in accordance with the following terms and conditions:

21 (a) Notwithstanding any other provision of law, the sum of One
22 Million Five Hundred Thousand Dollars (**\$1,500,000**) is appropriated from
23 the General Fund from Fiscal Year 2016 revenues to the GDOE for the
24 purchase of textbooks, e-book readers, and related classroom instructional
25 materials to include musical instruments, software, sheet music, and music
26 books. The Superintendent of GDOE may, if necessary, through agreements
27 with textbook vendors, defer payment for said materials until after October

1 1, 2015, but *no later than* December 31, 2015, with the full faith and credit
2 of the government of Guam.

3 (b) The Superintendent of GDOE *shall* order materials funded by
4 this Section for Fiscal Year 2015 *no later than* March 1, 2015. The Bureau
5 of Budget and Management Research *shall* release such allotments as are
6 necessary to ensure that said materials are ordered by March 1, 2015. The
7 Superintendent of GDOE *shall* receive said materials and distribute them to
8 schools *no later than* thirty (30) days before the start of the school calendar
9 established pursuant to §4111, Chapter 4, Title 17, GCA. All funds
10 appropriated for said materials *shall not* be used for any other purpose.

11 (c) On the first (1st) day of each fiscal quarter of Fiscal Year 2015,
12 the Superintendent of GDOE *shall* provide to *I Maga'låhen Guåhan* and the
13 Speaker of *I Liheslaturan Guåhan* and post on the GDOE website, a detailed
14 report regarding all receipts and expenditures for textbooks, e-book readers,
15 and collateral classroom instructional materials, to include musical
16 instruments, software, sheet music, and music books. Said report *shall* be
17 accompanied by the certified list of textbooks approved by the Guam
18 Education Board and a list or copies of all purchase orders issued. The report
19 *shall* summarize:

20 (1) purchases by allotment account number, unit cost, and
21 the total cost of books charged against an appropriation account, the
22 vendor, quantity, title, copyright date, and ISBN of books ordered, the
23 allocation of such books by school and grade, whether books are for
24 teachers or students, and whether books are textbooks, e-books, or
25 workbooks; and

1 (2) other information that may be useful or that is requested
2 by *I Liheslaturan Guåhan* regarding the funds appropriated and
3 authorized herein.

4 Non-compliance with these reporting requirements by the Superintendent of
5 GDOE *shall* result in the sanctions and penalties imposed by this Act.

6 **Section 8. JROTC Fund.** The GDOE is hereby authorized to expend
7 funds from the JROTC Fund for the *sole* purpose of expenditures related to the
8 operations for the JROTC program.

9 **Section 9. Summer School Fund.** Pursuant to §6119 of Chapter 6,
10 Article 1, Division 2, Title 17 GCA, which established the Summer School Fund,
11 such sums as are necessary to fund the operations of the 2015 Summer School
12 Program are hereby appropriated to the GDOE. The Superintendent of GDOE *shall*
13 submit a detailed report to *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan*
14 *Guåhan* regarding the receipt and expenditure of said funds *no later than* thirty
15 (30) days after the close of summer school, and post the same on the GDOE
16 website. Such report *shall* include the following:

17 (a) total revenues received, including identification of each revenue
18 source;

19 (b) total expenditures and encumbrance by object classification and
20 by school; and

21 (c) the fund balance.

22 **Section 10. Website Posting.** The Superintendent of GDOE *shall* submit to
23 the Speaker of *I Liheslaturan Guåhan* and post and maintain on the GDOE
24 website:

25 (a) all payments for prior year obligations to be paid by current
26 appropriations when authorized, including the funding source to be used, by
27 month;

1 (b) salary adjustments by position, effective date of adjustment,
2 and the funding source for each, by month;

3 (c) mandated Cash Disbursement Schedules; and

4 (d) number of filled FTEs, costs, and funding sources by school
5 and division by month.

6 **Section 11. Reports.** The Superintendent of GDOE *shall* electronically
7 report the following to *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan*
8 *Guåhan*:

9 (a) Within fifteen (15) days after the start of Fiscal Year 2015, the
10 Superintendent of GDOE *shall* provide a copy of the GG-1 or contract of
11 employees hired for School Year 2014-2015.

12 (b) Thirty (30) days after the start of Fiscal Year 2015 and monthly
13 thereafter, the Superintendent of GDOE *shall* provide a copy of the GG-1 or
14 contract of each employee hired to fill any vacancy or new position.

15 **Section 12. Utilities Reduction Incentive.** Each School Principal of the
16 GDOE is encouraged to practice energy conservation within their respective
17 schools. Any school whose Principal and staff is able to reduce their annual utility
18 consumption by *at least* fifteen percent (15%) of their prior annual billing,
19 measured each quarter for each utility type, *shall* have that dollar value of savings
20 transferred from the utility pool to their respective school to supplement the needs
21 of that school, and *shall* be available to be spent to support school activities for
22 students and staff. The savings *shall* be available to the school within thirty (30)
23 days of the close of each quarter.

24 **Section 13. Budgetary Transfer Authority for GDOE.** The
25 Superintendent of the GDOE may transfer funds from the appropriations made to
26 GDOE within object classes, *except* that no funds shall be transferred into the
27 Personnel Services categories (111 to 115) *except* as otherwise provided herein. If

1 a surplus in funding exists within the appropriation for increments and promotions
2 and reclassifications, such amount may be used to support payment of prior year
3 obligations.

4 **Section 14. Cost Savings Incentive.** The Superintendent of the GDOE is
5 encouraged to implement a Cost Savings Plan, to include, but *not* be limited to,
6 consolidation of programs and entities, maximizing on student-teacher ratios, and
7 practicing energy conservation. If the Superintendent is able to implement any cost
8 savings within the GDOE authorized appropriations level, the Superintendent *shall*
9 have that dollar value of savings available for payments of prior year obligations
10 and the purchase of supplies and materials.

11 **Section 15. Local Funds Reimbursement.** Funds appropriated to the
12 GDOE in accordance with the appropriations to the GDOE in this Act *shall not* be
13 used to pay for federally-funded program activities and expenditures, *unless* such
14 payment is specifically authorized by Guam statute *or unless* such payment is
15 made pursuant to grants that require that local expenditures be made prior to
16 receiving federal reimbursement. The Superintendent of GDOE *shall* submit a
17 quarterly report within thirty (30) days after each quarter to the Speaker of *I*
18 *Liheslaturan Guåhan, I Maga'låhen Guåhan*, and the Office of Public
19 Accountability, in a Microsoft Excel file and written report, of all local funds
20 expended in Fiscal Year 2014 for federally-funded programs. The report *shall*
21 contain the details of such expenditures by object class, the number of FTEs
22 working in said programs, the amounts reimbursed by federal funds, and the
23 amounts that have *not* or *will not* be reimbursed by federal funds. Said report *shall*
24 cite the authority to expend local funds for federal programs, *shall* name the
25 certifying office, and *shall* give the date of every expenditure.

26 **Section 16. Prior Year Obligations.** The Superintendent of the Guam
27 Department of Education is authorized to use funds from the appropriations made

1 in Section 1, Part 1, Chapter II of this Act to pay for prior year unpaid, promised
2 compensation due to unprocessed personnel actions, authorized detailed
3 appointments, and court-ordered pay.

CHAPTER II
EDUCATION

PART II – UNIVERSITY OF GUAM

1 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
2 provide a lump sum appropriation to the University of Guam (UOG). The funds
3 *shall* be expended in accordance with the budget request submitted and the
4 priorities stipulated by the University of Guam Board of Regents.

5 It is also the intent of *I Liheslaturan Guåhan* that external funds available to
6 agencies and departments *shall* be taken into consideration to determine the current
7 appropriation level needed. *I Liheslatura* further intends to maximize the use of
8 these funds and that material external funds received *shall* be used to maximize
9 services and programs of the agencies through pursuit of indirect cost
10 reimbursements to reduce the local funding where applicable.

11 **Section 2. Appropriation.** The amounts in the Subsections below are
12 appropriated from the respective Funds and for the following purposes to UOG for
13 Fiscal Year 2015.

14 (a) **Appropriations for Operations.** The sum of Twenty Nine
15 Million Six Hundred Ninety Two Thousand Nine Hundred Twenty Four
16 Dollars (**\$29,692,924**) is appropriated from the General Fund to the UOG for
17 its operations in Fiscal Year 2015.

18 (b) **Federal Matching Grants-in-Aid.** The sum of Three Million
19 Eight Hundred Forty Three Thousand Ninety Three Dollars (**\$3,843,093**) is
20 authorized from Federal Matching Grants-in-Aid to the UOG for its
21 operations in Fiscal Year 2015.

22 **Section 3. Appropriations to the UOG for Scholarships and Training**
23 **Programs.** The sum of Three Million Five Hundred Ninety Nine Thousand Three
24 Hundred Fifty Eight Dollars (**\$3,599,358**) is appropriated from the General Fund to

1 the UOG for Fiscal Year 2015 for the Student Scholarships, Financial Assistance
2 Programs and Program Administration.

3 Such appropriation in this Section is for: Merit Awards, Student Loans, the
4 Nursing Training Program, Jesus U. Torres Professional and Technical Awards,
5 the Reserve Officer Training Corps (ROTC), Regent Scholarships, Marine Lab
6 Graduate Assistance Programs, Early High School Admission Programs, the Pedro
7 “Doc” Sanchez Scholarship, and the administration of all student financial
8 assistance programs. The President of the University of Guam *shall* allocate this
9 appropriation in order to fund said student scholarships, financial assistance
10 programs and program administration.

11 *Not more than* ten percent (10%) of the total appropriation in this Section
12 *shall* be used for the administration of these programs. The President of the UOG
13 *shall* post on the UOG's website all reports mandated by this Act and existing law
14 regarding the Dr. Antonio C. Yamashita Educator Corps, the Student Scholarships,
15 and Financial Assistance Programs.

16 **Section 4. Appropriation for the Aquaculture Development and**
17 **Training Center.** The sum of One Hundred Twenty Five Thousand Two Hundred
18 Fifty Four Dollars (**\$125,254**) is appropriated from the General Fund to the UOG
19 for Fiscal Year 2015 for the *sole* purpose of funding the continued operations of
20 the Aquaculture Development and Training Center. Said funds *shall not* be
21 transferred *or* used for any other purpose.

22 **Section 5. Appropriation for WERI’s Guam Hydrologic Survey.** The
23 sum of One Hundred Eighty Two Thousand Six Hundred Ninety Four Dollars
24 (**\$182,694**) is appropriated from the General Fund to the UOG for Fiscal Year
25 2015 for the *sole* purpose of funding the Guam Hydrologic Survey (GHS)
26 administered by the Water and Environmental Research Institute of the Western
27 Pacific (WERI). WERI *shall* continue to administer the GHS for those purposes

1 previously established by Guam law. Such funds *shall not* be transferred *or* used
2 for any other purpose.

3 **Section 6. Appropriation for WERI's Comprehensive Water Resource**
4 **Monitoring Program.** The sum of One Hundred Fifty Five Thousand Six
5 Hundred Twenty Six Dollars (**\$155,626**) is appropriated from the General Fund to
6 the University of Guam for Fiscal Year 2015 to fund the Water and Environmental
7 Research Institute of the Western Pacific (WERI). Such funds *shall* be used for the
8 *sole* purpose of matching the federal funding for the Comprehensive Water
9 Resource Monitoring Program. WERI *shall* continue to administer the
10 Comprehensive Water Resource Monitoring Program for those purposes
11 previously established by Guam law. Such funds *shall not* be transferred *or* used
12 for any other purpose.

13 **Section 7. Appropriation to the University of Guam for the Northern**
14 **and Southern Soil and Water Conservation Districts (SWCD) Program.** The
15 sum of One Hundred Forty Nine Thousand Three Hundred Eighty Four Dollars
16 (**\$149,384**) is appropriated from the General Fund to the UOG for the operations
17 and activities of the Northern and Southern Soil and Water Conservation Districts
18 (SWCD) Program for Fiscal Year 2015 and *shall* be equally divided between the
19 SWCD. Expenditures from this appropriation *shall* be made upon the approval of
20 the District Directors, with the consent of the SWCD Board, and *shall not* require
21 further approval by the UOG *or* any other government entity. Such funds *shall not*
22 be transferred *or* used for any other purpose.

23 The sum of One Hundred Forty Nine Thousand Three Hundred Eighty Four
24 Dollars (**\$149,384**) of General Funds appropriated in this Section is authorized for
25 use as a local match for Federal Grants-in-Aid.

26 **Section 8. Appropriation to the UOG for KPRG (Public Radio).** The
27 sum of Eighty Nine Thousand Four Hundred Sixty Seven Dollars (**\$89,467**) is

1 appropriated from the General Fund to the UOG for the KPRG Fiscal Year 2015
2 operations. The President of the UOG *shall* disburse the funds to KPRG. *No later*
3 *than* thirty (30) days after the close of each fiscal quarter of Fiscal Year 2015, the
4 General Manager of KPRG *shall* submit to the President of the UOG and post on
5 KPRG’s website all reports mandated by this Act.

6 The sum of Eighty Nine Thousand Four Hundred Sixty Seven Dollars
7 (\$89,467) of General Funds appropriated in this Section is authorized for use as a
8 local match for Federal Grants-in-Aid.

9 **Section 9. Appropriation to the Guampedia Foundation.** The sum of
10 One Hundred Forty Thousand Dollars (\$140,000) is appropriated from the Tourist
11 Attraction Fund to the UOG for the operations of the Guampedia Foundation.
12 Notwithstanding the general provisions of §30107.1 of Chapter 30, Title 11 GCA
13 and this Act, this appropriation *shall* continue to be available until expended.

14 The sum of One Hundred Forty Thousand Dollars (\$140,000) of Tourist
15 Attraction Funds appropriated in this Section is authorized for use as a local match
16 for Federal Grants-in-Aid.

17 **Section 10. UOG Capital Improvements Fund Continuing**
18 **Appropriation.** The sum of Five Hundred Thousand Dollars (\$500,000) is
19 appropriated from the Guam Highway Fund to the UOG Capital Improvements
20 Fund for the purpose of paying for the debt service pursuant to § 16132, Chapter
21 16, Title 17 GCA.

22 **Section 11. UOG Capital Improvements Fund Appropriation.** The sum
23 of One Million One Hundred Fifty Eight Thousand Two Hundred Eighty Three
24 Dollars (\$1,158,283) is appropriated from the Territorial Educational Facilities
25 Fund to the UOG Capital Improvements Fund for the purpose of paying rental
26 payments due under the lease-back agreement pursuant to Section 18 of P.L. 31-
27 229, as repealed and reenacted by P.L. 31-277.

1 **Section 12. UOG Capital Improvements Fund Continuing**

2 **Appropriation.** The unexpended balance of appropriations made in Section 18,
3 Part II, Chapter II of Public Law 32-068 *shall not* lapse and *shall* continue until
4 fully expended. Notwithstanding Section 18, Part II, Chapter II of Public Law 32-
5 068, such funds *may* be used for other purposes to include UOG operations.

6 **Section 13. Appropriation to the Guam Cancer Trust Fund.** The sum of
7 Two Million Two Hundred Eighty One Thousand One Hundred Ninety Two
8 Dollars (**\$2,281,192**) is appropriated from the Healthy Futures Fund to the UOG
9 for the administration of the Guam Cancer Trust Fund, pursuant to §26603(d)(2) of
10 Chapter 26, Article 6, Title 11 GCA. This appropriation *shall* be used to fund
11 cancer screening, treatment, and support services for Fiscal Year 2015. Any grant
12 to organizations pursuant to § 26603(e) (2) of Chapter 26, Article 6, Title 11, GCA
13 *shall only* be used by such organizations for direct services to individuals for
14 cancer screenings, treatment, and support services. The President of the UOG *shall*
15 submit a monthly report of all expenditures of these funds to the Speaker of *I*
16 *Liheslaturan Guåhan*.

17 **Section 14. Program Revenue and Expenditure Reports.** *No later than*
18 thirty (30) days after the end of each fiscal quarter, the President of the UOG *shall*
19 post on the UOG’s website and submit to *I Maga’låhen Guåhan* and the Speaker
20 of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, quarterly
21 program revenue and expenditure reports for the Aquaculture Development and
22 Training Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive
23 Water Resource Monitoring Program, the Northern and Southern Soil and Water
24 Conservation Districts Programs, and KPRG. Said reports *shall* be in the format of
25 basic financial statements *or* such format as may be prescribed by *I Liheslaturan*
26 *Guåhan*.

1 **Section 15. Program Annual Reports.** The President of the UOG *shall*
2 post on the UOG’s website and *shall* submit to *I Maga’låhen Guåhan* and the
3 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report,
4 annual reports for the Aquaculture Development and Training Center, the WERI
5 Guam Hydrologic Survey, the WERI Comprehensive Water Resource Monitoring
6 Program, the Northern and Southern Soil and Water Conservation Districts
7 Programs, and KPRG. At a minimum, said reports *shall* include: program mission
8 statements, objectives, sources of revenue, expenditures by budget classification,
9 number of employees, contracts, and *shall* describe program accomplishments in
10 the fiscal year reported.

11 **Section 16. Scholarships, Financial Assistance and Other Reports.** Sixty
12 (60) days after the end of Fiscal Year 2015, the President of the UOG *shall* submit
13 to *I Maga’låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
14 Excel file and written report, and post on the UOG’s website, a report of
15 expenditures from appropriations made in this Act for student scholarships, student
16 financial assistance and the Dr. Antonio C. Yamashita Educator Corps. Said report
17 *shall* include each program’s name, the number of scholarships *or* loans issued by
18 each program, the names of the recipients awarded by each program, the university
19 or college each award recipient is attending by each program, the date the
20 scholarship *or* loan was awarded by each program, the anticipated date of cohort
21 graduation by each program, the total amount of awards *or* loans, the total amount
22 of loans repaid to date by each program, the balance of the outstanding awards *or*
23 loans by each program, the amount of collections to date for outstanding loans and
24 repayments due by each program, the number of awards for each field of study by
25 each program, and the number of recipients working to complete their academic
26 and financial obligations by each program.

1 **Section 17. Transfer Authority for the UOG.** Appropriations for the
2 operations of the UOG, contained in Section 2 of this Part of this Chapter of this
3 Act *or* for the prior years, *may* be transferred by the President of UOG out of
4 operations and into the appropriation for statutorily mandated scholarship
5 programs, exclusive of administrative costs, contained in Section 3 of this Part of
6 this Chapter.

7 **Section 18. Continuing Appropriation.** The appropriations made for the
8 Student Financial Assistance Programs and the Dr. Antonio C. Yamashita
9 Educator Corps to the UOG for Fiscal Year 2014 *shall not* lapse and *shall* continue
10 until fully expended, to include payment of prior year obligations, exclusive of
11 administrative costs for Student Financial Assistance Programs and the Dr.
12 Antonio C. Yamashita Educator Corps.

CHAPTER II
EDUCATION

PART III – GUAM COMMUNITY COLLEGE

1 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
2 provide a lump sum appropriation to the Guam Community College (GCC). The
3 funds *shall* be expended in accordance with the budget request submitted and the
4 priorities stipulated by the GCC Board of Trustees.

5 It is also the intent of *I Liheslaturan Guåhan* that external funds available to
6 agencies and departments *shall* be taken into consideration to determine the current
7 appropriation level needed. *I Liheslatura* further intends to maximize the use of
8 these funds and that material external funds received *shall* be used to maximize
9 services and programs of the agencies through pursuit of indirect cost
10 reimbursements to reduce the local funding where applicable.

11 **Section 2. Appropriation.** The amounts in the Subsections below are
12 appropriated from the following Funds and for the following purposes to the GCC
13 for Fiscal Year 2015.

14 (a) **General Fund Appropriation for Operations.** The sum of
15 Sixteen Million Three Hundred Seventy Six Thousand Five Hundred
16 Seventy One Dollars (**\$16,376,571**) is appropriated from the General Fund
17 to GCC for its operations in Fiscal Year 2015.

18 (b) **Appropriation to the GCC Licensed Practical Nursing and**
19 **Vocational Guidance Programs.** The sum of Seven Hundred Eighty Two
20 Thousand Five Hundred Seventy Dollars (**\$782,570**) is appropriated from
21 the General Fund to the GCC for Fiscal Year 2015 to support the operations
22 of the Licensed Practical Nursing Program and the Vocational Guidance
23 Program.

1 (c) **Appropriation to the GCC Lodging Management**
2 **Program/ProStart Program.** The sum of Twenty Four Thousand One
3 Hundred Fifty Four Dollars (**\$24,154**) is appropriated from the Tourist
4 Attraction Fund to the GCC for Fiscal Year 2015 for the Lodging
5 Management Program/ProStart Program. Unexpended funds appropriated
6 for the GCC Lodging Management Program/ProStart Program *shall not*
7 lapse and *shall* remain available for use in succeeding fiscal years until all
8 said sums are expended.

9 (d) **Appropriation to the GCC Apprenticeship Program.** The
10 sum of One Million One Hundred Thirty Two Thousand Eight Hundred
11 Fifty Dollars (**\$1,132,850**) is appropriated from the General Fund and Nine
12 Hundred Eighty Eight Thousand Five Hundred Eighty Six Dollars
13 (**\$988,586**) is appropriated from the Manpower Development Fund to the
14 GCC for the GCC Apprenticeship Program for Fiscal Year 2015. In addition
15 to the authorization contained in §7120 of Chapter 7, Title 22 GCA, this
16 appropriation herein *shall* be available and authorized to be used by the
17 GCC to fund the operations of other programs at GCC, as approved by the
18 Board and Administration of the College, after all Apprenticeship program
19 requirements and obligations have been fully funded.

20 (e) **Federal Matching Grants-in-Aid.** The sum of One Million
21 Twenty Two Thousand Three Hundred Thirty Eight Dollars (**\$1,022,338**) is
22 authorized from Federal Matching Grants-in-Aid to the GCC for its
23 operations in Fiscal Year 2015.

24 **Section 3. GCC Capital Improvements Fund Appropriation.** The sum
25 of One Hundred Thousand Dollars (**\$100,000**) is appropriated from the Guam
26 Highway Fund to the GCC Capital Improvements Fund for the purpose of paying

1 rental payments due under the lease-back agreement pursuant to Section 22 of P.L.
2 31-229.

3 **Section 4. GCC Capital Improvements Fund Continuing**
4 **Appropriation.** The unexpended balance of appropriations made in Section 4, Part
5 III, Chapter II of Public Law 32-068 *shall not* lapse and *shall* continue until fully
6 expended. Notwithstanding Section 4, Part III, Chapter II of Public Law 32-068,
7 such funds *may* be used for other purposes to include GCC operations.

8 **Section 5. Reports.** The President of GCC *shall* submit quarterly reports
9 to *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
10 Excel file and written report, thirty (30) days after the end of each fiscal quarter
11 and post said report on the GCC website. Said reports *shall* include, but are *not*
12 limited to, the number of participants in each GCC program, the amounts expended
13 from appropriations in this Act by object classification, a description of each
14 program, the academic courses offered, and the requirements for participation in
15 each program.

**CHAPTER II
EDUCATION**

PART IV – GUAM COMMISSION FOR EDUCATOR CERTIFICATION

1 **Section 1. Appropriation.** The sum of Two Hundred Fifty Eight
2 Thousand Forty One Dollars (**\$258,041**) is appropriated from the General Fund to
3 the Guam Commission for Educator Certification (GCEC) for its operations in
4 Fiscal Year 2015 to provide administrative support to the GCEC pursuant to
5 Chapter 27 of 17 GCA, to the *Guåhan* Academy Charter School Council pursuant
6 to § 1211(e) of Chapter 12 of 17 GCA, and to the Council on Post-Secondary
7 Institutions Certification pursuant to § 44104(e) of Chapter 44 of 17 GCA.

8 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$ <u>258,041</u>
10 TOTAL	\$258,041

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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13 **Section 2. Legal Services.** The sum of *up to* Fifty One Thousand Fifty
14 Dollars (**\$51,050**) *may* be allocated from the appropriation in Section 1 of this Part
15 of this Chapter to the GCEC for the sole purpose of completing investigations and
16 paying for private attorney services through the Office of the Attorney General
17 subject to an established and enacted Rules and Regulations Governing the
18 Standards of Professional Conduct for Guam Educators for Fiscal Year 2015.

CHAPTER III
HEALTH

PART I - GUAM MEMORIAL HOSPITAL AUTHORITY

1 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
2 provide a lump sum appropriation to the Guam Memorial Hospital Authority
3 (GMHA). The funds *shall* be expended in accordance with the budget request
4 submitted and the priorities stipulated by the GMHA Board of Trustees and the
5 GMHA’s management.

6 **Section 2. GMHA Pharmaceuticals Fund Appropriation.** Pursuant to
7 §§ 26208 and 26208.1 of Chapter 26, Article 2, Title 11 GCA, the sum of Nine
8 Million Eight Hundred Ninety One Thousand Nine Hundred Forty Seven Dollars
9 (**\$9,891,947**) is appropriated from the GMHA Pharmaceuticals Fund to the GMHA
10 for Fiscal Year 2015.

11 Seventy five percent (75%) of the appropriation in this Section or the sum of
12 Seven Million Four Hundred Eighteen Thousand Nine Hundred Sixty Dollars
13 (**\$7,418,960**) in Fiscal Year 2015 *shall* be deposited into the GMHA Medicaid
14 Matching Fund in accordance with §§ 26208.2 and 26208.3, Chapter 26, Title 11
15 GCA. Billings in excess of the seventy five percent (75%) credit *shall* be paid by
16 other appropriated funds. The Department of Public Health and Social Services
17 *shall* remit all adjudicated claims for processing for Medically Indigent Program
18 (MIP) payments in accordance with § 9902 of Chapter 9, Article 9, Title 10 GCA
19 and Chapter III, Part II, Section 13 of this Act.

20 **Section 3. GMHA General Fund Appropriations.** The sum of Six
21 Million Three Hundred Thirty Five Thousand One Hundred Sixty Dollars
22 (**\$6,335,160**) is appropriated from the General Fund to the GMHA for Fiscal Year
23 2015 operational expenses.

24 **Section 4. GMHA Healthy Futures Fund Appropriations.**

1 (a) Pursuant to § 26603(d)(3) of Chapter 26, Article 6, Title 11
2 GCA, the sum of Two Million Nine Hundred Forty Thousand Nine Hundred
3 Thirty Six Dollars (**\$2,940,936**) is appropriated from the Healthy Futures
4 Fund to the GMHA for Fiscal Year 2015 operational expenses.

5 (b) Pursuant to § 26603(d) of Chapter 26, Article 6, Title 11 GCA,
6 the sum of One Million Dollars (**\$1,000,000**) is appropriated from the
7 Healthy Futures Fund to the GMHA for Fiscal Year 2015, for the line of
8 credit pursuant to §80109(s) of Chapter 80, Division 4, Title 10 GCA.

CHAPTER III

HEALTH

PART II – DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

1 **Section 1. Appropriation.** The sum of Forty Eight Million One Hundred
2 Eighty Two Thousand One Hundred Sixty One Dollars (**\$48,182,161**) is
3 appropriated to the Department of Public Health and Social Services (DPHSS) for
4 its operations for Fiscal Year 2015. This sum is composed of Forty One Million
5 Three Hundred Eighty Two Thousand Six Hundred Seven Dollars (**\$41,382,607**)
6 from the General Fund and Five Million Seven Hundred Twenty Four Thousand
7 Five Hundred Fifty Four Dollars (**\$5,724,554**) from the Healthy Futures Fund, the
8 Environmental Health Fund, and the Sanitary Inspection Revolving Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10	GENERAL FUND	\$42,457,607
11	HEALTHY FUTURES FUND	\$4,635,880
12	ENVIRONMENTAL HEALTH FUND	\$988,124
13	SANITARY INSPECTION REVOLVING FUND	<u>\$100,550</u>
14	TOTAL	\$48,182,161

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$29,104,315
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17 **Section 2. Medically Indigent Program (MIP) Appropriations.**

18 (a) The sum of Fifteen Million Four Hundred Sixty Three
19 Thousand Nine Hundred Thirty Three Dollars (**\$15,463,933**) is appropriated
20 from the General Fund to the Medically Indigent Program Payment
21 Revolving Fund (MIPPR) for the MIP for Fiscal Year 2015.

22 (b) The sum of Eight Hundred Thousand Dollars (**\$800,000**) from
23 the General Fund and the sum of Two Hundred Thousand Dollars

1 (\$200,000) from the Healthy Futures Fund are appropriated to the MIPPR
2 for the MIP to fund cancer screening, treatment and support services for
3 Fiscal Year 2015.

4 (c) *No more than* fifteen percent (15%) of the appropriations from
5 local fund sources in this Section is authorized to pay for the Fiscal Year
6 2014 obligations of the MIP program.

7 **Section 3. Medicaid Program.** The sum of Thirteen Million Eight
8 Hundred Forty Three Thousand Two Hundred Thirty Six Dollars (\$13,843,236)
9 *shall* be allocated and authorized from the General Fund appropriation in Section 1
10 of this Part of this Chapter as the local match requirement for the Medicaid
11 Program. The sum of Sixteen Million Four Hundred Forty Eight Thousand Three
12 Hundred One Dollars (\$16,448,301) is authorized from Federal Matching Grants-
13 in-Aid to the DPHSS for said purpose for Fiscal Year 2015.

14 *No more than* thirty percent (30%) of the appropriations from local fund
15 sources in this Section is authorized to pay for the Fiscal Year 2014 obligations of
16 the Medicaid program. The funds allocated and authorized in this Section are *not*
17 subject to *I Maga'lâhen Guâhan's* transfer authority.

18 **Section 4. Children's Health Insurance Program (CHIP).** The sum of
19 Two Million Three Hundred Forty Seven Thousand Five Hundred Eighty One
20 Dollars (\$2,347,581) *shall* be allocated and authorized from the General Fund
21 appropriation in Section 1 of this Part of this Chapter as the local match
22 requirement for the Children's Health Insurance Program, and Five Million One
23 Hundred Five Thousand Fifty Seven Dollars (\$5,105,057) is authorized from
24 Federal Matching Grants-in-Aid to the DPHSS for said purpose for Fiscal Year
25 2015.

26 **Section 5. Program Authorizations.**

1 (a) The sum of Nine Million Four Hundred Forty Two Thousand
2 Two Hundred Sixty Six Dollars (**\$9,442,266**) shall be allocated and
3 authorized from the General Fund appropriation in Section 1 of this Part of
4 this Chapter as the local match requirement for the programs of the Division
5 of Senior Citizens, and Two Million Nine Hundred Sixty Four Thousand
6 Forty Three Dollars (**\$2,964,043**) is authorized from Federal Matching
7 Grants-in-Aid to the DPHSS for the operations of the Division of Senior
8 Citizens programs, to include the State Office on Aging, Adult Protective
9 Services, Supportive Services, Congregate Meals, Home-Delivered Meals,
10 Preventive Health, Medication Management, and the National Family
11 Caregiver Support Program in Fiscal Year 2015.

12 (1) The sum of Four Hundred Seventy Four Thousand Seven
13 Hundred Eighty Three Dollars (**\$474,783**) from the allocation and
14 authorization in Section 5(a) shall be allocated for the operations of
15 the Adult Protective Services program for Fiscal Year 2015.

16 (2) The sum of One Hundred Twenty Nine Thousand Four
17 Hundred Ninety Eight Dollars (**\$129,498**) from the allocation and
18 authorization in Section 5(a) shall be allocated as the local match
19 requirement for the National Family Caregiver Support Program for
20 Fiscal Year 2015.

21 (3) The sum of Five Hundred Thousand Dollars (**\$500,000**)
22 from the allocation and authorization in Section 5(a) shall be allocated
23 to provide for Saturday nutrition services for lunch through the
24 Elderly Nutrition Program Home-Delivered Meals component.

25 (4) The sum of One Million Dollars (**\$1,000,000**) from the
26 allocation and authorization in Section 5(a) shall be allocated to fund
27 program and personnel requirements including the expansion of Adult

1 Day Care services to residents residing in the central and southern
2 regions of Guam. Funds allocated herein *shall* be used for, but not be
3 limited to, the provision of respite care and caregiver services. *No*
4 *later than* six (6) months following the enactment of this Act, DPHSS
5 *shall* submit a detailed report to *I Maga'åhen Guåhan* and to the
6 Speaker of *I Liheslaturan Guåhan* relative to the expenditure of funds.
7 This allocation *shall* continue to be available to DPHSS – Division of
8 Senior Citizens, until fully expended, to help fund other services for
9 Guam's *Manåmko*.

10 (b) The sum of Two Million Six Hundred Sixty Two Thousand
11 Four Hundred Nine Dollars (**\$2,662,409**) *shall* be allocated and authorized
12 from the General Fund appropriation in Section 1 of this Part of this Chapter
13 for the DPHSS Foster Care Program in Fiscal Year 2015.

14 **Section 6. Public Assistance Program Payments.** *Up to* the sum of Two
15 Million Seven Hundred Twenty Six Thousand Ninety Two Dollars (**\$2,726,092**)
16 *shall* be allocated and authorized from the General Fund appropriation in Section 1
17 of this Part of this Chapter as the local match for Federal Matching Grants-in-Aid
18 to the DPHSS for Public Assistance Program payments and administration for
19 Fiscal Year 2015. One Million Two Hundred Twenty Thousand Five Hundred
20 Twenty Two Dollars (**\$1,220,522**) is authorized from the Federal Matching Grants-
21 in-Aid.

22 **Section 7. Medicines and Vacant Positions for the DPHSS Community**
23 **Health Centers.** The sum of Five Hundred Fifty Three Thousand Three Hundred
24 Fourteen Dollars (**\$553,314**) *shall* be allocated from the Healthy Futures Fund
25 appropriation in Section 1 of this Part of this Chapter to the DPHSS Community
26 Health Centers for Fiscal Year 2015.

1 **Section 8. Enhanced Allotment Plan.** The sum of Seven Hundred Six
2 Thousand Four Hundred Fifty Eight Dollars (**\$706,458**) *shall* be allocated and
3 authorized from the General Fund appropriation in Section 1 of this Part of this
4 Chapter as the local match requirement for the Enhanced Allotment Plan
5 (Medicaid Part D) Program, and Eight Hundred Forty Four Thousand Six Hundred
6 Ninety Dollars (**\$844,690**) is authorized from Federal Matching Grants-in-Aid to
7 the DPHSS for said purpose for Fiscal Year 2015.

8 **Section 9. DPHSS Carry-Over Authorization for MIP and Medicaid.**
9 The unexpended balance of appropriations from the General Fund and Special
10 Funds to the DPHSS for MIP and Medicaid in Fiscal Year 2014 *shall not* revert to
11 the General Fund and *shall* be available until fully expended for the original
12 purposes of said appropriations. The Director of DPHSS *shall* submit a report to
13 the Speaker of *I Liheslaturan Guåhan* regarding the allocation, demographics and
14 expenditures of the appropriations contained herein *no later than* thirty (30) days
15 after the end of each quarter, and post the same on DPHSS’s website. The Director
16 of Administration *shall* pay MIP and Medicaid vendors on a first-in first-out basis.

17 **Section 10. Appropriation to the Guam Cancer Registry.** Pursuant to
18 §26603(d)(4) of Chapter 26, Article 6, Title 11 GCA, the sum of One Hundred
19 Fifty Two Thousand Seventy Nine Dollars (**\$152,079**) is appropriated from the
20 Healthy Futures Fund to the DPHSS to maintain the Guam Cancer Registry
21 pursuant to §3201.1 of Chapter 3, Article 2, Title 10 GCA. The DPHSS *shall*
22 provide funding to the University of Guam (UOG) for services, supplies and/or
23 materials in executing the Memorandum of Agreement between the UOG and the
24 DPHSS regarding the collection of data and the maintenance of the Guam Cancer
25 Registry. Any funds pursuant to this Section *not* expended in Fiscal Year 2015
26 *shall* revert to the Guam Cancer Trust Fund.

1 **Section 11. Prompt Payment of MIP Patient Claims Generated at the**
2 **Guam Memorial Hospital Authority.** The DPHSS *shall* process all MIP patient
3 claims generated at the Guam Memorial Hospital Authority *no later than* forty-five
4 (45) days from receipt of said claim as required by § 9902 of Chapter 9, Article 9,
5 Title 10 GCA.

6 **Section 12. Office of Minority Health.** The sum of One Hundred Twenty
7 Thousand Six Hundred Nineteen Dollars (**\$120,619**) *shall* be allocated from the
8 General Fund appropriation in Section 1 of this Part of this Chapter to the DPHSS
9 for the operations of the Office of Minority Health with the Division of Public
10 Health for Fiscal Year 2015.

11 **Section 13. Division of Environmental Health Laboratory.** The sum of
12 One Hundred Thousand Five Hundred Fifty Dollars (**\$100,550**) *shall* be allocated
13 from the Sanitary Inspection Revolving Fund appropriation in Section 1 of this
14 Part of this Chapter to the DPHSS, and is *solely* authorized for expenditure by the
15 Division of Environmental Health, as provided pursuant to §26A106 of Chapter
16 26A, Title 10 GCA.

17 **Section 14. Universal Preschool Program for Four-Year Old Children.**
18 The sum of Seventy Five Thousand Dollars (**\$75,000**) *shall* be allocated from the
19 General Fund appropriation in Section 1 of this Part of this Chapter to the
20 Department of Public Health and Social Services (DPHSS) to pay for the salary
21 and benefits for a Competitive Limited Term Appointment Preschool Program
22 Coordinator [Program Coordinator IV (PC-IV)] position, which shall be assigned
23 within DPHSS-Bureau of Social Services Administration. The duties of the
24 Preschool Program Coordinator (PC-IV) shall include the responsibility of
25 collaborating with representatives from the Department of Education (DOE),
26 DPHSS, Guam Early Learning Council, Licensed Child Care Centers, and other
27 public and private entities in an effort to effectively plan, develop, and sustain a

1 Universal Preschool Program. *No later than* six (6) months following the
2 enactment of this Act, the Preschool Program Coordinator *shall* , in coordination
3 with GDOE and relevant entities, submit to *I Maga'låhen Guåhan* and to the
4 Speaker of *I Liheslaturan Guåhan* a Proposed Budget and supporting information
5 for the implementation of a phased-in Universal Preschool Program.

**CHAPTER III
HEALTH**

PART III - GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER

1 **Section 1. Appropriation.** The sum of Twenty One Million Two Hundred
2 Sixty Six Thousand One Hundred Fifty One Dollars (**\$21,266,151**) is appropriated
3 to the Guam Behavioral Health and Wellness Center (GBHWC) for its operations
4 for Fiscal Year 2015. This sum is composed of Seventeen Million One Hundred
5 Sixty Thousand Forty Six Dollars (**\$17,160,046**) from the General Fund and Four
6 Million One Hundred Six Thousand One Hundred Five Dollars (**\$4,106,105**) from
7 the Healthy Futures Fund.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$17,160,046
10 HEALTHY FUTURES FUND	<u>\$4,106,105</u>
11 TOTAL	\$21,266,151

12 **Section 2. GBHWC– Detoxification & Rehabilitation Services.** The
13 sum of One Million Two Hundred Thousand Dollars (**\$1,200,000**) *shall* be
14 allocated from the General Fund appropriation in Section 1 of this Part of this
15 Chapter to the GBHWC for Fiscal Year 2015 to fund programs contracted out to
16 non-governmental organizations for drug and alcohol detoxification, rehabilitation,
17 and prevention services, *provided* that the expenditure of such funds *shall* comply
18 with Title 48 USC §1421b(p).

19 **Section 3. Expenditures Related to the Federal Management Team**
20 **(FMT) Plan of Action (POA).** For Fiscal Year 2015, funds reimbursed to the
21 government of Guam from the FMT Community First Guam Federal Credit Union
22 GBHWC Amended Permanent Injunction Trustee Account *shall* be deposited into
23 and recorded in the existing Permanent Injunction – Mental Health and Substance
24 Abuse Services Fund (Fund Code 643). The sum of *up to* One Million Five

1 Hundred Thousand Dollars (**\$1,500,000**) is authorized from the FMT Community
2 First Guam Federal Credit Union GBHWC Amended Permanent Injunction
3 Trustee Account funds reimbursed to the government of Guam *only* to fund
4 personnel and operational expenditures identified by the FMT POA as filed in the
5 District Court of Guam under Case No. CV 01-0041.

CHAPTER III

HEALTH

**PART IV - DEPARTMENT OF INTEGRATED SERVICES FOR
INDIVIDUALS WITH DISABILITIES**

1 **Section 1. Appropriation.** The sum of One Million Two Hundred Forty
2 Five Thousand Seven Hundred Five Dollars (**\$1,245,705**) is appropriated from the
3 General Fund to the Department of Integrated Services for Individuals with
4 Disabilities (DISID) for its operations for Fiscal Year 2015.

5 The sum of One Million Two Hundred Forty Five Thousand Seven Hundred
6 Five Dollars (**\$1,245,705**) of General Funds appropriated in this Section is
7 authorized as the local match requirement for Federal Matching Grants-in-Aid.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	GENERAL FUND	<u>\$1,245,705</u>
10	TOTAL	\$1,245,705
11	For information purposes only:	
12	FEDERAL MATCHING GRANTS-IN-AID	\$2,992,651

CHAPTER IV
UNIFIED JUDICIARY

1 **Section 1. Appropriation.** The amounts specified in this Section are
2 appropriated and authorized from the General Fund and Federal Matching Grants-
3 in-Aid to the Unified Judiciary for its operations in Fiscal Year 2015.

4 It is the intent of *I Liheslaturan Guåhan* that external funds available to
5 branches, agencies, and departments *shall* be taken into consideration to determine
6 the current appropriation level needed. *I Liheslatura* further intends to maximize
7 the use of these funds and that material external funds received *shall* be used to
8 maximize services and programs of the branches, agencies, and departments
9 through pursuit of indirect cost reimbursements to reduce the local funding where
10 applicable.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$31,311,437
13	FEDERAL MATCHING GRANTS-IN-AID	\$0
14	SAFE STREETS ACT FUNDS	<u>\$145,323</u>
15	TOTAL	\$31,456,760

16 **Section 2. Alternate Public Defender Attorney Fees.** The sum of One
17 Million Eighteen Thousand Four Hundred Twelve Dollars (**\$1,018,412**) *shall* be
18 allocated from the General Fund appropriation in Section 1 to the Unified Judiciary
19 for the *sole* purpose of paying the Alternate Public Defender for court-appointed
20 attorney fees arising from the defense of indigent clients for Fiscal Year 2015. Said
21 funds *shall* be deposited in the Judicial Client Services Fund account, as created by
22 Chapter 9.6, Title 7 GCA, and *shall not* be subject to any transfer authority.

23 **Section 3. Drug and Therapeutic Courts.** The sum of *up to* One Million
24 Three Hundred Eighty Three Thousand Four Hundred Thirty Nine Dollars
25 (**\$1,383,439**) *shall* be allocated from the General Fund appropriation in Section 1

1 to the Unified Judiciary for the operations of the Adult and Juvenile Drug Courts,
2 Mental Health Court and other therapeutic court program(s) approved by the
3 Judicial Council for Fiscal Year 2015.

4 **Section 4. Family Visitation Center.** The sum of One Hundred Forty
5 Five Thousand Three Hundred Twenty Three Dollars (**\$145,323**) from the Safe
6 Streets Fund and the sum of *up to* Eleven Thousand Dollars (**\$11,000**) from the
7 General Fund *shall* be allocated from appropriations in Section 1 to the Unified
8 Judiciary for Fiscal Year 2015 to pay for contractual services for the operations of
9 the Family Visitation Center, *provided*, that the Unified Judiciary must comply
10 with §18125 (c) and (d) of Chapter 18, Article 1, Title 16 GCA.

11 **Section 5. Transfer Authority of the Unified Judiciary.** The Unified
12 Judiciary in Fiscal Year 2015 is authorized to transfer funds from the appropriation
13 made in Section 1 to fund the divisions and/or programs identified in Sections 2, 3
14 and 4 of this Chapter.

15 **Section 6. Judicial Building Fund Fiscal Year 2015 Budget.** The
16 Unified Judiciary *shall* report its Judicial Building Fund Fiscal Year 2015 Budget
17 to *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
18 Excel file and written report, on or before May 1, 2015, and post the same on its
19 website.

20 **Section 7. Judicial Building Fund Revenues and Expenditures**
21 **Reporting.** For Fiscal Year 2015, the Unified Judiciary *shall* report all revenues
22 and expenditures for the Judicial Building Fund to *I Maga'låhen Guåhan* and the
23 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, on
24 a quarterly basis and post the same on its website. Each quarterly report *shall* be
25 due *no later than* thirty (30) days after the end of each quarter.

26 **Section 8. Unified Judiciary Authorization to Fund Any Operational**
27 **Shortfall.** The Unified Judiciary is authorized to fund any operational shortfall for

1 Fiscal Year 2015 from any fund sources under its control, excluding funds held in
2 trust. Transfers from the Judicial Building Fund must be consistent with the
3 covenants and provisions of the loan documents between the Unified Judiciary and
4 the Bank of Guam.

5 **Section 9. Continuing Appropriation.** The un-allotted and allotted but
6 unexpended balances of appropriations from the General Fund to the Unified
7 Judiciary for prior years *shall not* revert to the General Fund and *shall* be available
8 until fully expended.

CHAPTER V
EXECUTIVE BRANCH

1 **Section 1. Authorization.** The amounts specified in Subsections (a) through
2 (ff) are hereby authorized out of the General Fund, Special Funds, and Federal
3 Matching Grants-in-Aid, specified for the agencies, departments, and offices in
4 each Subsection for its operations in Fiscal Year 2015.

1 **(a) OFFICE OF I MAGA'LÅHEN GUÅHAN**

2 **(1) Appropriation.** The sum of Seven Million Seventy Thousand
3 Nine Hundred Sixty One Dollars (**\$7,070,961**) is appropriated to the Office
4 of *I Maga'låhen Guåhan* (GOV) for its operations for Fiscal Year 2015.
5 This sum is composed of Six Million Eight Hundred Seventeen Thousand
6 Four Hundred Dollars (**\$6,817,400**) from the General Fund and Two
7 Hundred Fifty Three Thousand Five Hundred Sixty One Dollars (**\$253,561**)
8 from the Indirect Cost Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$6,817,400
11 INDIRECT COST FUND	<u>\$253,561</u>
12 TOTAL	\$7,070,961

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(b) COMMISSION ON DECOLONIZATION**

2 **(1) Appropriation.** The sum of Three Hundred Sixteen Thousand
3 Five Hundred Seventy Five Dollars (**\$316,575**) is appropriated from the
4 General Fund to the Commission on Decolonization (COD) for its
5 operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	GENERAL FUND	<u>\$316,575</u>
8	TOTAL	\$316,575

9 For information purposes only:

10	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 (c) **GUAM ANCESTRAL LANDS COMMISSION**
2 **(1) Appropriation.** The sum of One Hundred Sixteen Thousand
3 One Hundred Eighty Two Dollars (**\$116,182**) is appropriated from the
4 General Fund to the Guam Ancestral Lands Commission (GALC) for its
5 operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	<u>\$116,182</u>
8 TOTAL	\$116,182

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(d) VETERANS AFFAIRS OFFICE**

2 **(1) Appropriation.** The sum of Six Hundred Nineteen Thousand
3 Three Hundred Seventy Nine Dollars (**\$619,379**) is appropriated from the
4 General Fund to the Veterans Affairs Office (VAO) for its operations for
5 Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	<u>\$619,379</u>
8 TOTAL	\$619,379

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(e) BUREAU OF BUDGET AND MANAGEMENT RESEARCH**

2 **(1) Appropriation.** The sum of One Million Four Hundred Twelve
3 Thousand Seven Hundred Forty Dollars (**\$1,412,740**) is appropriated to the
4 Bureau of Budget and Management Research (BBMR) for its operations for
5 Fiscal Year 2015. This sum is composed of One Million One Hundred
6 Thirteen Thousand Five Hundred Nine Dollars (**\$1,113,509**) from the
7 General Fund and Two Hundred Ninety Nine Thousand Two Hundred
8 Thirty One Dollars (**\$299,231**) from the Indirect Cost Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$1,113,509
11 INDIRECT COST FUND	<u>\$299,231</u>
12 TOTAL	\$1,412,740

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(f) CIVIL SERVICE COMMISSION**

2 **(1) Appropriation.** The sum of Eight Hundred Eighty Seven
3 Thousand Four Hundred Thirty Seven Dollars (**\$887,437**) is appropriated
4 from the General Fund to the Civil Service Commission (CSC) for its
5 operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	<u>\$887,437</u>
8 TOTAL	\$887,437

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(g) DEPARTMENT OF ADMINISTRATION**

2 **(1) Appropriation.** The sum of Ten Million Two Hundred Forty
3 Nine Thousand Five Hundred Thirty Six Dollars **(\$10,249,536)** is
4 appropriated to the Department of Administration (DOA) for its operations
5 for Fiscal Year 2015. This sum is composed of Nine Million One Hundred
6 Seventy Seven Thousand Five Hundred Five Dollars **(\$9,177,505)** from the
7 General Fund and One Million Seventy Two Thousand Thirty One Dollars
8 **(\$1,072,031)** from the Indirect Cost Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$9,177,505
11 INDIRECT COST FUND	<u>\$1,072,031</u>
12 TOTAL	\$10,249,536

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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15 **(2) Support of Child in Custody.** The sum of Six Hundred
16 Seventy Five Thousand Three Hundred Eighty Six Dollars **(\$675,386)** is
17 appropriated from the General Fund to the DOA for Fiscal Year 2015 for the
18 *sole* purpose of paying orders of the court pursuant to § 5116, Chapter 5,
19 Title 19 GCA.

20 **(3) Residential Treatment Fund.** The sum of One Million Six
21 Hundred Thousand Dollars **(\$1,600,000)** is appropriated from the General
22 Fund to the DOA in Fiscal Year 2015 to pay for the expenses of persons
23 under the jurisdiction of the Superior Court of Guam who require residential
24 care because of physical, mental or emotional disabilities, or severe
25 emotional disturbances. All such persons and their escorts referred off-Guam
26 for treatment and care *shall* submit to the Director of DOA appropriate
27 documentation to justify and receive reimbursement of their travel expenses.

1 The Director of DOA *shall* submit reports, in a Microsoft Excel file and
2 written report, to *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan*
3 *Guåhan* describing all expenditures made pursuant to this appropriation *no*
4 *later than* thirty (30) days after the end of each quarter of Fiscal Year 2015,
5 and post the same on the DOA website.

6 (4) **Government Claims Fund.** The sum of Two Hundred Fifty
7 Thousand Dollars (**\$250,000**) is appropriated from the General Fund to the
8 DOA for the Government Claims Fund for payment of approved
9 government claims in Fiscal Year 2015. The Director of DOA *shall, no later*
10 *than* thirty (30) days after the close of each quarter of Fiscal Year 2015,
11 submit a report to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
12 Excel file and written report, describing expenditures made pursuant to this
13 appropriation, and post the same on the Department's website.

14 (5) **Government of Guam's General Purpose Financial**
15 **Statement and Single Audit Report.** The sum of Three Hundred Seventy
16 Seven Thousand Dollars (**\$377,000**) is appropriated from the General Fund
17 to the DOA for the Fiscal Year 2014 Audit of the Government of Guam's
18 General Purpose Financial Statement and the Single Audit Report. The
19 Public Auditor *shall* administer said funds and *shall* oversee the annual
20 audit.

21 (6) **Single Audit Report on the Tourist Attraction Fund.** The
22 sum of Eighteen Thousand Dollars (**\$18,000**) is appropriated from the
23 Tourist Attraction Fund to the DOA for the Fiscal Year 2014 Audit of the
24 Government of Guam's Tourist Attraction Fund Financial Statement and
25 Single Audit Report. The Public Auditor *shall* administer said funds and
26 *shall* oversee the annual audit.

1 **(7) Single Audit Report on the Guam Highway Fund.** The sum
2 of Eighteen Thousand Dollars (**\$18,000**) is appropriated from the Guam
3 Highway Fund to the DOA for the Fiscal Year 2014 Audit of the
4 Government of Guam’s Highway Fund Financial Statement and Single
5 Audit Report. The Public Auditor *shall* administer said funds and *shall*
6 oversee the annual audit.

7 **(8) Training.** The sum of Twenty Five Thousand Dollars
8 (**\$25,000**) *shall* be allocated from the Indirect Cost Fund appropriation in
9 Subsection (g)(1) for the purposes of training.

10 **(9) Office of Technology.** The sum of Two Million Nine Hundred
11 Seventy Two Thousand Seven Hundred Seven Dollars (**\$2,972,707**) *shall* be
12 allocated from the General Fund appropriation in Subsection (g)(1) for the
13 operations of the Office of Technology pursuant to P.L. 32-010 for Fiscal
14 Year 2015, inclusive of necessary funding for the DOA Data Processing
15 Division.

1 **(h) DEPARTMENT OF REVENUE AND TAXATION**

2 **(1) Appropriation.** The sum of Eleven Million Seven Hundred
3 Forty Six Thousand Eight Hundred Forty Nine Dollars (**\$11,746,849**) is
4 appropriated to the Department of Revenue and Taxation (DRT) for its
5 operations for Fiscal Year 2015. This sum is composed of Nine Million Fifty
6 Two Thousand Eight Hundred Forty Seven Dollars (**\$9,052,847**) from the
7 General Fund and Two Million Six Hundred Ninety Four Thousand Two
8 Dollars (**\$2,694,002**) from the Better Public Service Fund and the Tax
9 Collection Enhancement Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$9,052,847
12	BETTER PUBLIC SERVICE FUND	\$1,829,515
13	TAX COLLECTION ENHANCEMENT FUND	<u>\$864,487</u>
14	TOTAL	\$11,746,849

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(i) BUREAU OF STATISTICS AND PLANS**

2 **(1) Appropriation.** The sum of One Million Two Hundred Four
3 Thousand Six Hundred Twenty Two Dollars (**\$1,204,622**) is appropriated
4 from the General Fund to the Bureau of Statistics and Plans (BSP) for its
5 operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	<u>\$1,204,622</u>
8 TOTAL	\$1,204,622

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(j) DEPARTMENT OF PUBLIC WORKS**

2 **(1) Appropriation.** The sum of Eighteen Million Five Hundred
3 Eighty Six Thousand Five Hundred Three Dollars (**\$18,586,503**) is
4 appropriated to the Department of Public Works (DPW) for its operations
5 for Fiscal Year 2015. This sum is composed of Six Million Nine Hundred
6 Ninety Five Thousand Three Hundred Thirty Four Dollars (**\$6,995,334**)
7 from the General Fund and Eleven Million Five Hundred Ninety One
8 Thousand One Hundred Sixty Nine Dollars (**\$11,591,169**) from the Guam
9 Highway Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$6,995,334
12	GUAM HIGHWAY FUND	<u>\$11,591,169</u>
13	TOTAL	\$18,586,503

14 For information purposes only:

15	FEDERAL MATCHING GRANTS-IN-AID	\$0
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16 **(2) Demolition of the Taga'Chang Beach Park Pavilion.** *I*
17 *Liheslaturan Guahån* finds the Taga'chang Beach Park Main Pavilion,
18 under the administrative authority of the Office of the Mayor of Yona,
19 pursuant to Public Law No. 31-162, is in an advanced state of disrepair as to
20 endanger the health, safety and welfare of the citizens of the community and
21 determined that legislative appropriation is necessary to eliminate the
22 hazard.

23 *I Liheslaturan Guahån* further finds that both the Department of
24 Public Works and Occupational Safety and Health Administration have
25 made an assessment of the conditions and have determined the building to
26 be structurally unsafe and recommended it be demolished.

27 (a) The sum of Twenty Five Thousand Dollars (**\$25,000**)

1 *shall* be allocated from the appropriation in Subsection (j)(1) to the
2 Department of Public Works to be utilized for the demolition of the
3 Taga'chang Beach Park Main Pavilion.

4 (b) The Mayor of Yona *shall* coordinate the implementation
5 of the demolition with the Director of Department of Public Works.

1 **(k) GUAM CONTRACTORS LICENSE BOARD**

2 **(1) Appropriation.** The sum of Nine Hundred Ten Thousand One
3 Hundred Dollars (**\$910,100**) is appropriated from Guam Contractors License
4 Board Fund to the Contractors License Board (CLB) for its operations for
5 Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GUAM CONTRACTORS LICENSE BOARD FUND	\$ <u>910,100</u>
8 TOTAL	\$910,100

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 **(2) Guam Building Code Council.** *No more than* the sum of One
12 Hundred Thirty Five Thousand Forty Four Dollars (**\$135,044**) *shall* be
13 allocated from the appropriation in Subsection (k)(1) for the Guam Building
14 Code Council (GBCC) for Fiscal Year 2015, and funds *shall* be further
15 allocated as follows:

16 Object Class 220	\$8,000
17 Object Class 230	\$72,684
18 Object Class 240	\$20,960
19 Object Class 250	\$4,000
20 Object Class 290	\$5,400
21 Object Class 450	\$ <u>24,000</u>
22 Total	\$135,044

23 These funds may be re-categorized at the discretion and request of the
24 GBCC into whichever object class where necessary.

1 **(I) GUAM BOARD OF REGISTRATION FOR PROFESSIONAL**
2 **ENGINEERS, ARCHITECTS AND LAND SURVEYORS**

3 **(1) Appropriation.** The sum of Three Hundred Twenty Five
4 Thousand Four Hundred Thirty Four Dollars (**\$325,434**) is appropriated
5 from the PEALS Fund to the Guam Board of Registration for Professional
6 Engineers, Architects and Land Surveyors (PEALS) for its operations for
7 Fiscal Year 2015.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	PEALS FUND	<u>\$325,434</u>
10	TOTAL	\$325,434
11	For information purposes only:	
12	FEDERAL MATCHING GRANTS-IN-AID	\$0

1 **(m) GUAM POLICE DEPARTMENT**

2 **(1) Appropriation.** The sum of Thirty Four Million Seven
3 Hundred Thirty Seven Thousand Seven Hundred Eighty Dollars
4 **(\$34,737,780)** is appropriated to the Guam Police Department (GPD) for its
5 operations for Fiscal Year 2015. This sum is composed of Thirty Three
6 Million Seven Hundred Sixty Five Thousand One Hundred Twenty Eight
7 Dollars **(\$33,765,128)** from the General Fund and Nine Hundred Seventy
8 Two Thousand Six Hundred Fifty Two Dollars **(\$972,652)** from the Police
9 Services Fund and the Tourist Attraction Fund.

10 The sum of Six Hundred Sixty Five Thousand Dollars **(\$665,000)**
11 appropriated from the General Fund or Special Funds in this Subsection is
12 authorized as the local match for Federal Grants-in-Aid.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14 GENERAL FUND	\$33,765,128
15 POLICE SERVICES FUND	\$810,895
16 TOURIST ATTRACTION FUND	<u>\$161,757</u>
17 TOTAL	\$34,737,780

18 For information purposes only:

19 FEDERAL MATCHING GRANTS-IN-AID	\$665,000
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20 **(2) Allotment Release.** The BBMR *shall* release one hundred
21 percent (100%) of the total amount appropriated to the GPD in Subsection
22 (m)(1) *no later than* September 30, 2015.

23 **(3) Transfer Authority Restrictions.** Notwithstanding any other
24 provision of law and this Act, *I Maga'låhen Guåhan shall not* be authorized
25 to transfer any General Fund, Police Services Fund, or Tourist Attraction
26 Fund appropriations in Subsection (m)(1) to any other department or agency
27 of the government of Guam.

1 **(4) Cost-Sharing Initiative Related to the Criminal Justice**
2 **Information System (CJIS) Integration Project.** The GPD *shall* pay the
3 Unified Judiciary the sum of Sixty Thousand Five Hundred Fifty Nine
4 Dollars (**\$60,559**) of General Funds appropriated in Subsection (m)(2) for
5 the GPD share of twenty five percent (25%) of the total annual cost of
6 message switch maintenance and National Law Enforcement
7 Telecommunications System (NLETS) membership totaling Two Hundred
8 Forty Two Thousand Two Hundred Thirty Six Dollars (**\$242,236**) pursuant
9 to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of
10 May 2013 entered into by the Chief of Police, the Director of Corrections,
11 the Attorney General of Guam, and the Administrator of the Courts.

1 **(n) DEPARTMENT OF CORRECTIONS**

2 **(1) Appropriation.** The sum of Twenty Five Million Nine
3 Hundred Fifty Three Thousand Three Hundred Ninety Eight Dollars
4 **(\$25,953,398)** is appropriated to the Department of Corrections (DOC) for
5 its operations for Fiscal Year 2015. This sum is composed of Twenty Four
6 Million Seven Hundred Four Thousand Five Hundred Two Dollars
7 **(\$24,704,502)** from the General Fund and One Million Two Hundred Forty
8 Eight Thousand Eight Hundred Ninety Six Dollars **(\$1,248,896)** from the
9 Safe Streets Fund and the Corrections Inmate Revolving Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$24,704,502
12	CORRECTIONS INMATE REVOLVING FUND	\$1,152,014
13	SAFE STREETS FUND	<u>\$96,882</u>
14	TOTAL	\$25,953,398

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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17 **(2) Cost of Care and Custody for Prisoners Confined in Federal**
18 **Facilities.** The sum of Seven Hundred One Thousand Dollars **(\$701,000)**
19 *shall* be allocated from the General Fund appropriation in Subsection (n)(1)
20 to the Department of Corrections for the payment of Fiscal Year 2015
21 obligations for prisoners confined in federal facilities of the Federal Bureau
22 of Prisons.

23 **(3) Allotment Release.** The BBMR *shall* release one hundred
24 percent (100%) of the total amount appropriated to the DOC in Subsection
25 (n)(1) *no later than* September 30, 2015.

26 **(4) Transfer Authority Restrictions.** Notwithstanding any other
27 provision of law and this Act, *I Maga'låhen Guåhan shall not* be authorized

1 to transfer any General Fund, Corrections Inmate Revolving Fund, or Safe
2 Streets Fund appropriations in Subsection (n)(1) to any other department or
3 agency of the government of Guam.

4 **(5) Cost-Sharing Initiative Related to the Criminal Justice**
5 **Information System (CJIS) Integration Project.** The DOC *shall* pay the
6 Unified Judiciary the sum of Sixty Thousand Five Hundred Fifty Nine
7 Dollars (**\$60,559**) of General Funds appropriated in Subsection (n)(2) for the
8 DOC share of twenty five percent (25%) of the total annual cost of message
9 switch maintenance and National Law Enforcement Telecommunications
10 System (NLETS) membership totaling Two Hundred Forty Two Thousand
11 Two Hundred Thirty Six Dollars (**\$242,236**) pursuant to the Multi-Agency
12 Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into
13 by the Chief of Police, the Director of Corrections, the Attorney General of
14 Guam, and the Administrator of the Courts.

1 **(o) DEPARTMENT OF AGRICULTURE**

2 **(1) Appropriation.** The sum of Three Million Five Hundred
3 Fourteen Thousand Four Hundred Forty Three Dollars (**\$3,541,443**) is
4 appropriated to the Department of Agriculture (AGR) for its operations for
5 Fiscal Year 2015. This sum is composed of Two Million Nine Hundred
6 Ninety Nine Thousand Three Hundred Twelve Dollars (**\$2,999,312**) from
7 the General Fund and Ninety Thousand One Hundred Thirty One Dollars
8 (**\$90,131**) from the Guam Plant Inspection and Permit Fund.

9 The sum of Two Hundred Forty Two Thousand Dollars (**\$242,000**)
10 appropriated from the General Fund or Special Funds in this Subsection is
11 authorized as the local match for Federal Grants-in-Aid.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13 GENERAL FUND	\$3,424,312
14 GUAM PLANT INSPECTION AND PERMIT FUND	<u>\$90,131</u>
15 TOTAL	\$3,514,443

16 For information purposes only:

17 FEDERAL MATCHING GRANTS-IN-AID	\$242,000
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18 **(2) Animal Shelter.** The sum of Ninety Four Thousand Nine
19 Hundred Fifty Five Dollars (**\$94,955**) *shall* be allocated from the General
20 Fund appropriation in Subsection (o)(1) to the AGR for Fiscal Year 2015 for
21 the operations of the Guam Animals in Need animal shelter in *Yigo*, Guam.

22 **(3) Protection of Guam's Natural Resources.** The sum of Four
23 Hundred Twenty Five Thousand Dollars (**\$425,000**) *shall* be allocated from
24 the General Fund appropriation in Subsection (o)(1) to the AGR to pay for
25 salaries and benefits for up to eight (8) additional, Competitive Limited
26 Term Appointment, Forestry Aide I positions to assist in the protection of
27 Guam's wild land, conservation reserves and urban areas, and to further

1 promote and support the health and productivity of Guam's forest lands.
2 This allocation *may* also be used to pay for salaries and benefits for up to
3 three (3), Competitive Limited Term Appointment, Conservation Officer I
4 positions to enforce Guam's laws and regulations for the protection of fish,
5 wildlife, endangered and threatened species and forestry laws. AGR *shall*
6 submit a status report, *no later than* six (6) months following the enactment
7 of this Act, to *I Maga'låhen Guåhan* and to the Speaker of *I Liheslaturan*
8 *Guåhan* relative to the expenditure of funds allocated herein.

1 **(p) GUAM PUBLIC LIBRARY SYSTEM**

2 **(1) Appropriation.** The sum of One Million Two Hundred Twenty
3 One Thousand Five Hundred Eighty Nine Dollars **(\$1,221,589)** is
4 appropriated from the General Fund to the Guam Public Library System
5 (GPLS) for its operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	<u>\$1,221,589</u>
8 TOTAL	\$1,221,589

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(q) DEPARTMENT OF YOUTH AFFAIRS**

2 **(1) Appropriation.** The sum of Six Million One Hundred Twenty
3 One Thousand Five Hundred Fifty Seven Dollars (**\$6,121,557**) is
4 appropriated from the General Fund to the Department of Youth Affairs
5 (DYA) for its operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	<u>\$6,121,557</u>
8 TOTAL	\$6,121,557

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 **(2) Youth Program Appropriation.** The sum of Three Hundred
12 Twenty One Thousand Five Hundred Fifty Six Dollars (**\$321,556**) *shall* be
13 allocated from the General Fund appropriation in Subsection (q)(1) to the
14 DYA for Fiscal Year 2015 to fund programs contracted out to non-
15 governmental organizations for services to youths who are runaways,
16 homeless, or victims of abuse.

17 **(3) Allotment Release.** The BBMR *shall* release one hundred
18 percent (100%) of the total amount appropriated to the DYA in Subsection
19 (q)(1) *no later than* September 30, 2015.

20 **(4) Transfer Authority Restrictions.** Notwithstanding any other
21 provision of law and this Act, *I Maga'låhen Guåhan shall not* be authorized
22 to transfer any General Fund appropriation in Subsection (q)(1) to any other
23 department or agency of the government of Guam.

1 **(r) GUAM ENVIRONMENTAL PROTECTION AGENCY**

2 **(1) Appropriation.** The sum of One Million One Hundred Forty
3 Six Thousand Five Hundred Fifty Three Dollars **(\$1,146,553)** is
4 appropriated to the Guam Environmental Protection Agency (GEPA) for its
5 operations for Fiscal Year 2015. This sum is composed of One Hundred
6 Thousand Dollars **(\$100,000)** from the General Fund, One Hundred Eighty
7 Five Thousand Three Hundred Forty Four Dollars **(\$185,344)** from the Air
8 Pollution Control Fund, Three Hundred Eighty Five Thousand Six Hundred
9 Eight Dollars **(\$385,608)** from the Guam Environmental Trust Fund, Two
10 Hundred Thousand Seven Hundred Forty Eight Dollars **(\$200,748)** from the
11 Solid Waste Operations Fund, Ninety Nine Thousand Two Hundred Fifty
12 Dollars **(\$99,250)** from the Tourist Attraction Fund, Seventy Six Thousand
13 Four Hundred Thirty Dollars **(\$76,430)** from the Water Protection Fund, and
14 Ninety Nine Thousand One Hundred Seventy Three Dollars **(\$99,173)** from
15 the Water Research and Development Fund to the Guam Environmental
16 Protection Agency (GEPA) for its operations for Fiscal Year 2015.

17 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

18 GENERAL FUND	\$100,000
19 AIR POLLUTION CONTROL FUND	\$185,344
20 GUAM ENVIRONMENTAL TRUST FUND	\$385,608
21 SOLID WASTE OPERATIONS FUND	\$200,748
22 TOURIST ATTRACTION FUND	\$99,250
23 WATER PROTECTION FUND	\$76,430
24 WATER RESEARCH AND DEVELOPMENT FUND	<u>\$99,173</u>
25 TOTAL	\$1,146,553

26 For information purposes only:

27 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(2) Closure, Monitoring, and Opening of the Island’s Landfills.**

2 The sum of Two Hundred Thousand Seven Hundred Forty Eight Dollars
3 **(\$200,748)** *shall* be allocated from the Solid Waste Operations Fund
4 appropriation in Subsection (r)(1) to the GEPA. The allocation recognizes
5 the duties and responsibilities of the Agency related to the closure,
6 monitoring, and opening of the island’s landfills.

7 **(3) Beach Monitoring.** The sum of Ninety Nine Thousand Two

8 Hundred Fifty Dollars **(\$99,250)** *shall* be allocated from the Tourist
9 Attraction Fund appropriation in Subsection (r)(1) to the GEPA for the *sole*
10 purpose of beach monitoring. The Tourist Attraction Fund *shall* provide
11 resources to the GEPA for tasks performed by the Agency related to the
12 monitoring of the island’s beaches, and any other tourist infrastructure. As
13 tourism represents a major contributor to the island’s economy, this
14 appropriation ensures that the island’s beaches are safe for recreational and
15 commercial use.

16 This allocation *shall* continue to be available until expended and is *not*
17 subject to transfer or use for any other purpose.

18 **(4)** Notwithstanding the appropriation in PL 32-164, the sum of

19 One Hundred Thousand Dollars **(\$100,000)** *shall* be allocated from the
20 General Fund appropriation in Subsection (r)(1) to the Guam Energy Office
21 for Fiscal Year 2015 pursuant to PL 32-164. The sum of Two Hundred
22 Thousand Dollars **(\$200,000)** from Fiscal Year 2016 General Fund revenues
23 *may* be subject to appropriation by *I Liheslaturan Guåhan*.

1 (s) **DEPARTMENT OF LABOR**

2 (1) **Appropriation.** The sum of One Million Eight Hundred Sixty
3 Three Thousand Two Hundred Forty Two Dollars (**\$1,863,242**) is
4 appropriated to the Department of Labor (DOL) for its operations for Fiscal
5 Year 2015. This sum is composed of One Million One Hundred Ninety Four
6 Thousand Seven Hundred Fifty Five Dollars (**\$1,194,755**) from the General
7 Fund and Six Hundred Sixty Eight Thousand Four Hundred Eighty Seven
8 Dollars (**\$668,487**) from the Manpower Development Fund.

9 The sum of Forty Three Thousand Eight Hundred Dollars (**\$43,800**)
10 appropriated from the General Fund or Special Funds in this Subsection is
11 authorized as the local match for Federal Grants-in-Aid.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13 GENERAL FUND	\$1,194,755
14 MANPOWER DEVELOPMENT FUND	<u>\$668,487</u>
15 TOTAL	\$1,863,242

16 For information purposes only:

17 FEDERAL MATCHING GRANTS-IN-AID	\$43,800
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18 (2) **Appropriation to the Worker's Compensation Fund.** The
19 sum of Seven Hundred Ninety Eight Thousand Five Hundred Ninety Three
20 Dollars (**\$798,593**) is appropriated from the General Fund to the DOL for
21 the Government of Guam Special Fund for Worker's Compensation
22 payments Fiscal Year 2015 pursuant to § Chapter 9, Title 22 GCA, including
23 obligations incurred in past years and in the future. Said appropriation may
24 be used to pay for medical, surgical, and other treatment; nurses; hospital
25 services; medical travel and per diem costs; medicine; crutches; and
26 equipment required by a claimant for such period as his injury and the
27 recovery there from may require. Said appropriation *shall not* be expended

1 for disability compensation payments for FTEs funded by this Act. The
2 Director of Labor may use *no more than* Forty Thousand Dollars (**\$40,000**)
3 from said appropriation to pay for legal services for Worker's Compensation
4 hearings.

1 **(t) DEPARTMENT OF PARKS AND RECREATION**

2 **(1) Appropriation.** The sum of Four Million Fifty Eight Thousand
3 Five Hundred Twenty Three Dollars (**\$4,058,523**) is appropriated to the
4 Department of Parks and Recreation (DPR) for Fiscal Year 2015. This sum
5 is composed of Three Million One Hundred Nine Thousand Six Hundred
6 Dollars (**\$3,109,600**) from the General Fund and Nine Hundred Forty Eight
7 Thousand Nine Hundred Twenty Three Dollars (**\$948,923**) from the Public
8 Recreation Services Fund, and Tourist Attraction Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$3,109,600
11 PUBLIC RECREATION SERVICES FUND	\$199,546
12 TOURIST ATTRACTION FUND	<u>\$749,377</u>
13 TOTAL	\$4,058,523

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID	\$0
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16 **(2) Maintenance and Repair of Public Restrooms.** The sum of
17 Four Hundred Thousand One Hundred Sixty Six Dollars (**\$400,166**) *shall* be
18 allocated from the Tourist Attraction Fund appropriation in Subsection (t)(1)
19 to the DPR for the maintenance and repair of restroom facilities in public
20 parks island-wide for Fiscal Year 2015. *No later than* thirty (30) days after
21 the end of every fiscal quarter, the Director of the DPR *shall* submit a
22 quarterly report to the Public Auditor and the Speaker of *I Liheslaturan*
23 *Guåhan*, in a Microsoft Excel file and written report, of the expenditures
24 from this allocation and post the same on the Department's website.

25 **(3) Maintenance of Pool Facilities.** The sum of Three Hundred
26 Forty Nine Thousand Two Hundred Eleven Dollars (**\$349,211**) *shall* be
27 allocated from the Tourist Attraction Fund appropriation in Subsection (t)(1)

1 to the DPR for the maintenance of pool facilities for Fiscal Year 2015. These
2 funds *shall* be used for the Northern Region Pool and Complex and the
3 *Hagåtña* Pool. *No later than* thirty (30) days after the end of every fiscal
4 quarter, the Director of the DPR *shall* submit a quarterly report to the Public
5 Auditor and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file
6 and written report, of the expenditures from this allocation and post the same
7 on the Department's website.

1 **(u) DEPARTMENT OF LAND MANAGEMENT**

2 **(1) Appropriation.** The sum of Three Million Four Hundred
3 Twenty Nine Thousand Eight Hundred Forty Four Dollars (**\$3,429,844**) is
4 appropriated to the Department of Land Management (DLM) for its
5 operations for Fiscal Year 2015. This sum is composed of Three Hundred
6 Thirty Four Thousand Twelve Dollars (**\$334,012**) from the General Fund
7 and Three Million Ninety Five Thousand Eight Hundred Thirty Two Dollars
8 (**\$3,095,832**) from the Land Survey Revolving Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$334,012
11 LAND SURVEY REVOLVING FUND	<u>\$3,095,832</u>
12 TOTAL	\$3,429,844

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 (v) **OFFICE OF THE CHIEF MEDICAL EXAMINER**
2 (1) **Appropriation.** The sum of Four Hundred Nineteen Thousand
3 One Hundred Ninety Six Dollars (**\$419,196**) is appropriated from the
4 General Fund to the Office of the Chief Medical Examiner (CME) for its
5 operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	<u>\$419,196</u>
8 TOTAL	\$419,196

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 (x) DEPARTMENT OF CHAMORRO AFFAIRS

2 (1) Appropriation. The sum of Nine Hundred Sixty Eight
3 Thousand One Hundred Forty Dollars (\$968,140) is appropriated to the
4 Department of Chamorro Affairs (DCA) for its operations for Fiscal Year
5 2015. This sum is composed of Nine Hundred Sixty Eight Thousand One
6 Hundred Forty Dollars (\$968,140) from the General Fund and Five Hundred
7 Fifty Two Thousand Two Hundred Fifty Seven Dollars (\$552,257) from the
8 Tourist Attraction Fund.

9 SUMMARY OF APPROPRIATION FUNDING SOURCE

10	GENERAL FUND	\$968,140
11	TOURIST ATTRACTION FUND	<u>\$552,257</u>
12	TOTAL	\$1,520,397

13 For information purposes only:

14	FEDERAL MATCHING GRANTS-IN-AID	\$0
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15 (2) Appropriation to the Guam Museum Fund. The sum of Five
16 Hundred Fifty Two Thousand Two Hundred Fifty Seven Dollars (\$552,257)
17 shall be allocated from the Tourist Attraction Fund appropriation in
18 Subsection (x)(1) to the Guam Museum Fund for the sole purpose of funding
19 the Guam Museum operations pursuant to § 87136(h), Chapter 87, Title 5
20 GCA. Notwithstanding the general provisions of §30107.1 of Chapter 30 of
21 Title 11 GCA and this Act, this allocation shall continue to be available until
22 expended and is not subject to transfer or use for any other purpose.

1 (y) **DEPARTMENT OF MILITARY AFFAIRS**

2 (1) **Appropriation.** The sum of Eight Hundred Sixty Five
3 Thousand Six Hundred Fifty Dollars (**\$865,650**) is appropriated from the
4 General Fund to the Department of Military Affairs (DMA) for its
5 operations for Fiscal Year 2015.

6 The sum of Two Million Seventy Five Thousand Six Hundred Forty
7 Dollars (**\$2,075,640**) appropriated from the General Fund in this Subsection
8 is authorized as the local match for Federal Grants-in-Aid.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	<u>\$865,650</u>
11 TOTAL	\$865,650

12 For information purposes only:

13 FEDERAL MATCHING GRANTS-IN-AID	\$2,075,640
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1 **(z) GUAM COUNCIL ON THE ARTS AND HUMANITIES**
2 **AGENCY**

3 **(1) Appropriation.** The sum of Three Hundred Sixteen Thousand
4 Six Hundred Sixty Dollars (**\$316,660**) is appropriated to the Guam Council
5 on the Arts and Humanities Agency (CAHA) for its operations for Fiscal
6 Year 2015. This sum is composed of Three Hundred Sixteen Thousand Six
7 Hundred Sixty Dollars (**\$316,660**) from the General Fund and Forty
8 Thousand Dollars (**\$40,000**) from the Tourist Attraction Fund.

9 The sum of Three Hundred Seven Thousand Five Hundred Dollars
10 (**\$307,500**) appropriated from the General Fund or Special Funds in this
11 Subsection is authorized as the local match for Federal Matching Grants-in-
12 Aid.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14 GENERAL FUND	\$316,660
15 TOURIST ATTRACTION FUND	<u>\$40,000</u>
16 TOTAL	\$356,660

17 For information purposes only:

18 FEDERAL MATCHING GRANTS-IN-AID	\$307,500
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19 **(2) Guam Territorial Band.** The sum of Forty Thousand Dollars
20 (**\$40,000**) *shall* be allocated from the Tourist Attraction Fund appropriation
21 in Subsection (z)(1) to the CAHA for the Guam Territorial Band.
22 Notwithstanding the general provisions of §30107.1 of Chapter 30 of Title
23 11 GCA and this Act, this allocation *shall* continue to be available until
24 expended.

1 **(aa) GUAM FIRE DEPARTMENT**

2 **(1) Appropriation.** The sum of Thirty Six Million Seventy Five
3 Thousand Six Hundred Forty Seven Dollars (**\$36,075,647**) is appropriated to
4 the Guam Fire Department (GFD) for its operations for Fiscal Year 2015.
5 This sum is composed of Thirty Three Million Five Hundred Forty Six
6 Thousand Four Hundred Forty Three Dollars (**\$33,546,443**) from the
7 General Fund and Two Million Five Hundred Twenty Nine Thousand Two
8 Hundred Four Dollars (**\$2,529,204**) from the Enhanced 911 Emergency
9 Reporting System Fund and the Fire, Life, and Medical Emergency Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$33,546,443
12 ENHANCED 911 EMERGENCY REPORTING SYSTEM	
13 FUND	\$1,741,827
14 FIRE, LIFE, AND MEDICAL EMERGENCY FUND	<u>\$787,377</u>
15 TOTAL	\$36,075,647

16 For information purposes only:

17 FEDERAL MATCHING GRANTS-IN-AID	\$0
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18 **(2) Allotment Release.** The BBMR *shall* release one hundred
19 percent (100%) of the total amount appropriated to the GFD in Subsection
20 (aa)(1) *no later than* September 30, 2015.

21 **(3) Transfer Authority Restrictions.** Notwithstanding any other
22 provision of law or this Act, *I Maga'låhen Guåhan shall not* be authorized
23 to transfer any General Fund, Enhanced 911 Emergency Reporting System
24 Fund, or Fire, Life, and Medical Emergency Fund appropriations in
25 Subsection (aa)(1) to any other department or agency of the government of
26 Guam.

1 **(bb) GUAM EDUCATIONAL TELECOMMUNICATIONS**
2 **CORPORATION**

3 **(1) Appropriation.** The sum of Six Hundred Eleven Thousand
4 Eight Hundred Twenty Six Dollars (**\$611,826**) is appropriated from the
5 General Fund to the Guam Educational Telecommunications Corporation
6 (GETC) for its operations for Fiscal Year 2015.

7 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

8 GENERAL FUND	<u>\$611,826</u>
9 TOTAL	\$611,826

10 For information purposes only:

11 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 (cc) **CHAMORRO LAND TRUST COMMISSION**

2 (1) **Appropriation.** The sum of One Million Six Thousand Seven
3 Hundred Ninety Nine Dollars (**\$1,006,799**) is appropriated from the
4 *Chamorro* Land Trust Operations Fund to the *Chamorro* Land Trust
5 Commission (CLTC) for its operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	<i>CHAMORRO</i> LAND TRUST OPERATIONS FUND	<u>\$1,006,799</u>
8	TOTAL	\$1,006,799

9 For information purposes only:

10	FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 (2) **Land Surveyors.** The sum of Two Hundred Ninety Three
12 Thousand Eight Hundred Seventy Five Dollars (**\$293,875**) *shall* be allocated
13 from the *Chamorro* Land Trust Operations Fund appropriation in Subsection
14 (cc)(1) to the CLTC for the sole purpose of hiring the necessary personnel
15 needed to survey lands designated in the inventory of the *Chamorro* Land
16 Trust that have not yet been surveyed. This allocation *shall* continue to be
17 available until expended.

18 (3) **Authorization to Hire.** *I Liheslaturan Guåhan* hereby
19 authorizes the *Chamorro* Land Trust Commission to hire limited term
20 appointments to conduct the survey of lands as funded in Subection (cc)(2).
21 The following limited term appointments *shall* consist of the following:

- 22 (a) One (1) Surveyor Supervisor.
- 23 (b) One (1) Surveyor (Registered).
- 24 (c) Two (2) Engineering Technician II.
- 25 (d) Two (2) Land Agents

26 The positions in this Section *shall* be filled pursuant to Section 4.603,
27 Personnel Rules and Regulations of the Department of Administration and

1 comply with the qualifications delineated in the Department of
2 Administration, Human Resources, Classifications.

1 **(dd) GUAM REGIONAL TRANSIT AUTHORITY**

2 **(1) Appropriation.** The sum of Three Million Five Hundred
3 Ninety Two Thousand One Hundred Sixteen Dollars (**\$3,592,116**) is
4 appropriated from the Guam Highway Fund and the Public Transit Fund to
5 the Guam Regional Transit Authority (GRTA) for its operations for Fiscal
6 Year 2015.

7 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

8	GUAM HIGHWAY FUND	\$3,265,475
9	PUBLIC TRANSIT FUND	<u>\$326,641</u>
10	TOTAL	\$3,592,116
11	For information purposes only:	
12	FEDERAL MATCHING GRANTS-IN-AID	\$0

1 **(ee) GUAM ELECTION COMMISSION**

2 **(1) Appropriation.** The sum of One Million Three Hundred Eighty
3 Two Thousand Eight Hundred Fifty Two Dollars **(\$1,382,852)** is
4 appropriated from the General Fund to the Guam Election Commission for
5 its operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	<u>\$1,382,852</u>
8 TOTAL	\$1,382,852

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(ff) GUAM SOLID WASTE AUTHORITY**
2 **(1) Guam Solid Waste Authority Appropriations for Fiscal**
3 **Year 2015.** The sum of Seven Million Four Hundred Thirty One Thousand
4 Three Hundred Eighty Six Dollars (**\$7,431,386**) is appropriated from the
5 Solid Waste Operations Fund for its operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 SOLID WASTE OPERATIONS FUND	<u>\$7,431,386</u>
8 TOTAL	\$7,431,386

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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CHAPTER VI
LEGISLATIVE BRANCH

1 **Section 1. Appropriation.** The sum of Seven Million Seven Hundred
2 Seventy Thousand Five Hundred Sixty Four Dollars (**\$7,770,564**) is appropriated
3 from the General Fund to *I Liheslaturan Guåhan* for its operations, including
4 personnel services, for Fiscal Year 2015.

5 **Section 2. Appropriation to the Office of Finance and Budget.** The sum
6 of Three Hundred Forty Thousand Eight Hundred Sixty Three Dollars (**\$340,863**)
7 is appropriated from the General Fund to *I Liheslaturan Guåhan*, specifically for
8 the Office of Finance and Budget (OFB) for its operations, including personnel
9 services, for Fiscal Year 2015.

**CHAPTER VII
LEGAL SERVICES**

PART I - OFFICE OF THE ATTORNEY GENERAL

1 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan*
2 that the Office of the Attorney General (OAG) expends its funds in accordance
3 with the appropriation in Section 2 of this Part of this Chapter.

4 **Section 2. Appropriation.** The sum of Fourteen Million Nine Hundred
5 Sixty Seven Thousand Seven Hundred Thirty Four Dollars (**\$14,967,734**) is
6 appropriated from the General Fund to the OAG for Fiscal Year 2015. This
7 appropriation *shall* be expended in accordance with the object allocations outlined
8 below:

9	PERSONNEL OBJECT CATEGORIES (111 to 113)	\$12,536,036
10	OPERATIONS OBJECT CATEGORIES (220 to 450)	<u>\$2,431,698</u>
11	TOTAL	\$14,967,734

12 The sum of Two Million Nine Hundred Seventy Thousand Dollars
13 (**\$2,970,000**) of General Fund appropriated in this Section is authorized as the local
14 match for Federal Grants-in-Aid.

15 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

16	GENERAL FUND	<u>\$14,967,734</u>
17	TOTAL	\$14,967,734

18 For information purposes only:

19	FEDERAL MATCHING GRANTS-IN-AID	\$2,970,000
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20 **Section 3. Transfer Authority for the OAG.** The OAG may transfer
21 funds between appropriations designated for Operations Object Categories in
22 Section 2, *provided*, that the OAG notifies *I Maga'låhen Guåhan* and the Speaker
23 of *I Liheslaturan Guåhan* no later than fifteen (15) working days before the

1 transfer is made, and *except* that no funds *shall* be transferred to Personnel Object
2 Categories (111 to 113).

3 **Section 4. Family Violence Registry Database.** The OAG *shall* allocate
4 the sums necessary from its Operations Object Categories from Section 2 of this
5 Part of this Chapter to establish and maintain the Family Violence Registry
6 Database, as provided pursuant to § 30.200 of Chapter 30, Title 9 GCA, known as
7 the “Family Violence Registry Act.”

8 **Section 5. Allocation to Fund Vacancies within Prosecution Division.**
9 The sum of Three Hundred Seventeen Thousand Six Hundred Sixty Five Dollars
10 **(\$317,665)** *may* be allocated from the General Fund appropriation in Section 2 of
11 this Part of this Chapter to the OAG for the *sole* purpose of funding vacancies in its
12 Prosecution Division to include the recruitment of Assistant Attorneys General,
13 Paralegals I, Legal Secretaries I, and Investigator I positions.

14 **Section 6. Allocation to Victim Witness *Ayuda* Services Program.** The
15 sum of Seventy Five Thousand Four Hundred Sixty Six Dollars **(\$75,466)** *may* be
16 allocated from the General Fund appropriation in Section 2 of this Part of this
17 Chapter to the OAG to fund vacancies in the Victim Witness *Ayuda* Services for
18 Victim Advocate positions.

19 **Section 7. Cost-Sharing Initiative Related to the Criminal Justice**
20 **Information System (CJIS) Integration Project.** The OAG *shall* pay the Unified
21 Judiciary the sum of Sixty Thousand Five Hundred Fifty Nine Dollars **(\$60,559)** of
22 General Funds appropriated in Section 2 of this Part of this Chapter for the OAG
23 share of twenty five percent (25%) of the total annual cost of message switch
24 maintenance and National Law Enforcement Telecommunications System
25 (NLETS) membership totaling Two Hundred Forty Two Thousand Two Hundred
26 Thirty Six Dollars **(\$242,236)** pursuant to the Multi-Agency Agreement to
27 Facilitate a Cost Sharing Initiative of May 2013 entered into by the Chief of Police,

1 the Director of Corrections, the Attorney General of Guam, and the Administrator
2 of the Courts.

CHAPTER VII
LEGAL SERVICES

PART II – PUBLIC DEFENDER SERVICE CORPORATION

1 **Section 1. Appropriation.** The sum of Four Million Seven Hundred
2 Twenty Three Thousand Five Hundred Seventeen Dollars (**\$4,723,517**) is
3 appropriated from the General Fund to the Public Defender Service Corporation
4 (PDSC) for its operations, including personnel services, for Fiscal Year 2015.

5 *No more than* Four Million One Hundred Fifty Two Thousand Five Hundred
6 Twenty Two Dollars (**\$4,152,522**) *shall* be expended for Personnel Object
7 Categories (111 to 115).

8 **Section 2. Law Enforcement Retroactive Payment.** The sum of Four
9 Hundred Eighty Nine Thousand Three Hundred Twenty Six Dollars (**\$489,326**)
10 *shall* be allocated from the General Fund appropriation in Section 1 of this Part of
11 this Chapter for the payment of prior fiscal year unpaid retroactive salary
12 increments to law enforcement officers, pursuant to Public Law 29-105, owed to
13 the PDSC. Notwithstanding any other provision of law, the Investigator positions
14 at the PDSC *shall* be considered as a law enforcement officer, and *shall* be owed
15 retroactive salary increments as of the enactment of Public Law 29-105.

16 **Section 3. Transfer Authority for the PDSC.** The PDSC may transfer
17 funds between appropriations made in this Act for the PDSC, *provided*, that the
18 PDSC notify *I Maga'lâhen Guâhan* and the Speaker of *I Liheslaturan Guâhan* *no*
19 *later than* fifteen (15) working days before the transfer is made, *except that no*
20 funds *shall* be transferred to Personnel Services Object Categories (111 to 115).

CHAPTER VIII
MAYORS' COUNCIL OF GUAM

1 **Section 1. Appropriation.** The sum of Ten Million Seventy One
2 Thousand Two Hundred Twelve Dollars (**\$10,071,212**) is appropriated to the
3 Mayors' Council of Guam (MCOG) for its operations, including personnel
4 services, for Fiscal Year 2015. This sum is composed of Five Million Nine
5 Hundred Sixty Two Thousand Five Hundred Thirty Three Dollars (**\$5,962,533**)
6 from the General Fund and Four Million One Hundred Eight Thousand Six
7 Hundred Seventy Nine Dollars (**\$4,108,679**) from the Guam Highway Fund and
8 the Tourist Attraction Fund.

9 *No more than* Eight Million Two Hundred Seventy One Thousand One
10 Hundred Thirty Seven Dollars (**\$8,271,137**) *shall* be expended for Personnel
11 Object Categories (111 to 115).

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13 GENERAL FUND	\$5,962,533
14 GUAM HIGHWAY FUND	\$2,560,936
15 TOURIST ATTRACTION FUND	\$1,547,743
16 FEDERAL MATCHING GRANTS-IN-AID	\$0
17 TOTAL	\$10,071,212

18 **Section 2. Streets Maintenance and Beautification.** The sum of One
19 Million Thirty Six Thousand Twenty Six Dollars (**\$1,036,026**) is appropriated
20 from the Tourist Attraction Fund to the MCOG for Fiscal Year 2015 for the
21 maintenance and beautification of non-routed public roads, and for the operations
22 of the mayors' offices, but *not* for personnel costs. Said funds *shall not* be subject
23 to any transfer authority of *I Maga'låhen Guåhan*, and *shall* be divided among the
24 village mayors as follows:

1 (a) each Mayor *shall* receive the sum of Twenty Thousand Dollars
2 **(\$20,000)**; and

3 (b) the remaining balance of the fund *shall* be distributed to each
4 Mayor pro rata based on the total road mileage of the respective village as a
5 percentage of Guam's total road mileage in the most current report of the
6 Guam Roads Pavement Inventory of the Department of Public Works.

7 **Section 5. Island-Wide Village Beautification Projects.** The sum of
8 Four Hundred Seventy Thousand Nine Hundred Twenty One Dollars **(\$470,921)** is
9 appropriated from the Tourist Attraction Fund to the MCOG for Island-Wide
10 Village Beautification Projects to include:

11 (a) the maintenance and repair of village recreational facilities
12 under the jurisdiction of the Mayor;

13 (b) the maintenance and repair of main roads in each village; and

14 (c) the planting and maintenance of the village official flower in
15 each village, and other flowering plants, shrubs, and trees adjacent to the
16 village's main roads, public restrooms and recreational facilities. A Mayor
17 may contract with a private entity to provide the services authorized by this
18 Section, subject to the Guam Procurement Law, Chapter 5, Title 5 GCA.

19 **Section 6. Grounds Maintenance for Schools.** Subject to approval and
20 scheduling of the public school principals, the mayors are responsible for regular
21 grounds maintenance of Guam Department of Education school grounds in their
22 respective districts where grounds maintenance is *not* already subject to an existing
23 contract for a minimum of twice a month during a regular school calendar year.
24 Subject to approval of scheduling with the public school principals, the Mayor may
25 contract with a private entity or assign to another Mayor to provide the services
26 authorized by this Section.

1 The sum of Four Hundred Nineteen Thousand Ninety Three Dollars
 2 (**\$419,093**) is appropriated from the General Fund to the MCOG Revolving Fund
 3 for the grounds maintenance of specified schools of the Department of Education,
 4 to be allocated as follows:

VILLAGE	SCHOOL	AMOUNT
Agana Heights	Agana Heights Elementary	\$8,097
Agat	Marcial Sablan Elementary	\$10,700
	Oceanview Middle	\$15,718
Barrigada	P.C. Lujan Elementary	\$8,334
	B.P. Carbullido Elementary	\$6,990
	L.P. Untalan Middle	\$7,383
Dededo	M.A. Ulloa Elementary	\$12,245
	Wettengel Elementary	\$16,050
	J.M. Guerrero Elementary	\$13,673
	Liguan Elementary	\$0
	Astumbo Elementary	\$7,728
	Finegayan Elementary	\$17,834
	V.S.A. Benavente Middle	\$24,967
	Astumbo Middle	\$0
	Okkodo High	\$0
Inarajan	Inarajan Elementary	\$5,505
	Inarajan Middle	\$6,979
Mangilao	H.B. Price Elementary	\$6,717
	George Washington High	\$43,274
	Adacao Elementary	\$0
Merizo	Merizo Elementary	\$5,837
MTM	J.Q. San Miguel Elementary	\$3,626

1	Ordot/Chalan Pago	Ordot/Chalan Pago Elementary	\$8,382
2		Agueda Johnston Middle	\$13,685
3	Piti	Jose Rios Middle	\$6,693
4	Santa Rita	H.S. Truman Elementary	\$11,543
5		Southern High	\$36,856
6		Alternative School	\$3,947
7	Sinajana	C.L. Taitano Elementary	\$3,971
8	Talofofo	Talofofo Elementary	\$7,134
9	Tamuning	L.B. Johnson Elementary	\$3,567
10		Tamuning Elementary	\$4,161
11		Chief Brodie Elementary	\$7,134
12		JFK High School	\$18,768
13	Yigo	Upi Elementary	\$8,917
14		D.L. Perez Elementary	\$15,456
15		Machananao Elementary	\$8,204
16		F.B. Leon Guerrero Middle	\$15,456
17		Simon Sanchez High	\$16,288
18	Yona	M.U. Lujan Elementary	<u>\$7,274</u>
19	TOTAL FOR ALL VILLAGES		\$419,093

20 **Section 7. Public Safety and Social Education Programs.** The sum of
21 Four Hundred Sixteen Thousand Eight Hundred Sixty Dollars (**\$416,860**) is
22 appropriated from the General Fund to the MCOG, with each village to receive
23 Fifteen Thousand Dollars (**\$15,000**), and with the remaining funds, if any to the
24 MCOG for Fiscal Year 2015, to be expended in accordance with plans approved
25 by the MCOG *or* respective Village Municipal Planning Council, and filed with
26 the Director of Administration, to fund public safety and social education programs
27 that enforce alcohol regulations, reduce underage drinking, support traffic safety,

1 reduce drug-related violence and abuse, to support government of Guam substance
2 abuse prevention programs, and to support organized sports programs in the
3 community.

4 **Section 8. Authority to Make Payments on Prior Year Obligations.**

5 Notwithstanding any other provision of law, the MCOG is hereby authorized to
6 pay for prior year obligations incurred from its Fiscal Year 2015 appropriations.

7 **Section 9. Host Community Premiums Appropriation.** The sum of
8 Three Hundred Thousand Dollars (**\$300,000**) is appropriated from the Host
9 Community Fund to the Municipal Planning Council Funds of the villages of
10 *Ordot* and *Inarajan* pursuant to Article 4, Chapter 51, Title 10 GCA.

CHAPTER IX

PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES

PART I – OFFICE OF PUBLIC ACCOUNTABILITY

1 **Section 1. Appropriations.** The sum of One Million Three Hundred Sixty
2 Two Thousand Four Hundred Ninety Three Dollars (**\$1,362,493**) is appropriated
3 from the General Fund to the Office of Public Accountability (OPA) for its
4 operations for Fiscal Year 2015.

5 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

6	GENERAL FUND	<u>\$1,362,493</u>
7	TOTAL	\$1,362,493
8	For information purposes only:	
	FEDERAL MATCHING GRANTS-IN-AID	\$0

CHAPTER IX
PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES
PART II – GUAM BOARD OF ACCOUNTANCY

1 **Section 1. Appropriation.** The sum of Four Hundred Twenty Six
2 Thousand Five Hundred Dollars (**\$426,500**) is appropriated from the Guam Board
3 of Accountancy Fund to the Guam Board of Accountancy (GBOA) for its
4 operations in Fiscal Year 2015.

5 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

6	GUAM BOARD OF ACCOUNTANCY FUND	<u>\$426,500</u>
7	TOTAL	\$426,500
8	For information purposes only:	
9	FEDERAL MATCHING GRANTS-IN-AID	\$0

CHAPTER X
GUAM VISITORS BUREAU

1 **Section 1. Appropriation.** The amounts below are appropriated from the
2 Tourist Attraction Fund (TAF) to the Guam Visitors Bureau (GVB) for its
3 operations in Fiscal Year 2015. This appropriation *shall* be expended in
4 accordance with the allocations outlined in this Section. Notwithstanding the
5 general provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this
6 appropriation *shall not* lapse but *shall* continue to be available until expended.

7 **SUMMARY OF APPROPRIATION**

8	(a) GENERAL ADMINISTRATION	\$3,200,000
9	(b) MARKETING	\$13,917,000
10	(c) SPORTS & EVENTS	\$850,000
11	(d) RESEARCH	\$448,000
12	(e) CULTURAL, HERITAGE, & COMMUNITY	
13	OUTREACH	\$750,000
14	(f) VISITOR SAFETY & SATISFACTION	\$950,000
15	(g) DESTINATION DEVELOPMENT	<u>\$1,085,000</u>
16	TOTAL	\$21,200,000

17 **Section 2. Appropriation to GVB for Capital Improvement Projects.**

18 (a) The sum of Six Hundred Thirty Seven Thousand Six Hundred
19 Ninety Six Dollars (**\$637,696**) is appropriated from the TAF to the GVB to
20 fund the Tourist District Infrastructure Projects, the *Humåtak* Bridge
21 Renovation, and the *Tumon* and *Hagåtña* Bay Surveillance System Phase II.
22 After all of the foregoing projects within this section are fully funded, the
23 GVB Board of Directors may approve the use of surplus funds for other
24 Board-approved projects. Notwithstanding the general provisions of §
25 30107.1, Chapter 30, Title 11 GCA and this Act, this appropriation *shall*

1 continue to be available until expended.

2 (b) The sum of Seven Hundred Seventy Five Thousand Dollars
3 (\$775,000) is hereby appropriated from the unappropriated fund balance of
4 the TAF to the GVB to fund the Tourist District Infrastructure Projects, the
5 *Humatak* Bridge Renovation, and the *Tumon* and *Hagåtña* Bay
6 Surveillance System Phase II. After all of the foregoing projects within this
7 section are fully funded, the GVB Board of Directors may approve the use
8 of surplus funds for other Board-approved projects. Notwithstanding the
9 general provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this
10 appropriation *shall* continue to be available until expended.

11 **Section 3. Appropriation to GVB for *På'å Taotao Tåno'*.** The sum of
12 Eighty Thousand Dollars (\$80,000) is appropriated from the TAF to the GVB for
13 Fiscal Year 2015 operations of *På'å Taotao Tåno'* and the *Dinaña Minagof* Dance
14 Competition. Notwithstanding the general provisions of § 30107.1, Chapter 30,
15 Title 11 GCA and this Act, this appropriation *shall* continue to be available until
16 expended.

17 **Section 4. Appropriation to GVB for Historic *Inalåhan* Foundation.**
18 The sum of Twenty Five Thousand Dollars (\$25,000) is appropriated from the
19 TAF to the GVB for Fiscal Year 2015 operations of Historic *Inalåhan* Foundation.
20 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA
21 and this Act, this appropriation *shall* continue to be available until expended.

22 **Section 5. Appropriation to GVB for the Pacific War Museum**
23 **Foundation.** The sum of Fifty Thousand Dollars (\$50,000) is appropriated from
24 the TAF to the GVB for Fiscal Year 2015 operations of Pacific War Museum
25 Foundation. Notwithstanding the general provisions of § 30107.1, Chapter 30,
26 Title 11 GCA and this Act, this appropriation *shall* continue to be available until
27 expended.

1 **Section 6. Appropriation to GVB for the Tourism Education Council.**

2 The sum of Thirty Thousand Dollars (**\$30,000**) is appropriated from the TAF to the
3 GVB for Fiscal Year 2015 operations of the Tourism Education Council.
4 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA
5 and this Act, this appropriation *shall* continue to be available until expended.

6 **Section 7. Appropriation to GVB for the Håya Cultural Preservation**

7 **Foundation (Sinangån-ta Outreach).** The sum of Fifteen Thousand Dollars
8 (**\$15,000**) is appropriated from the TAF to the GVB for Fiscal Year 2015
9 operations of Håya Cultural Preservation Foundation (*Sinangån-ta Outreach*).
10 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA
11 and this Act, this appropriation *shall* continue to be available until expended.

12 **Section 8. Appropriation to GVB for the Micronesian Cruise**

13 **Association.** The sum of Fifty Thousand Dollars (**\$50,000**) is appropriated from
14 the TAF to the GVB for Fiscal Year 2015 operations of the Micronesian Cruise
15 Association. Notwithstanding the general provisions of § 30107.1, Chapter 30,
16 Title 11 GCA and this Act, this appropriation *shall* continue to be available until
17 expended.

18 **Section 9. Appropriation to GVB for the Guam International Film**

19 **Festival.** The sum of Fifty Thousand Dollars (**\$50,000**) is appropriated from the
20 TAF to the GVB for Fiscal Year 2015 operations of the Guam International Film
21 Festival. Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11
22 GCA and this Act, this appropriation *shall* continue to be available until expended.

23 **Section 10. Appropriation to GVB for the Guam FESTPAC & Folklife**

24 **Festival Trust Account.** The sum of Two Hundred Thousand Dollars (**\$200,000**)
25 is appropriated from the TAF to the GVB for deposit into the Guam FESTPAC &
26 Folklife Festival Trust Account. Notwithstanding the general provisions of §
27 30107.1, Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue

1 to be available until expended and *shall not* be subject to any transfer authority of *I*
2 *Maga'låhen Guåhan* or any inter-fund borrowing or use for any other purpose.

3 **Section 11. Appropriation to GVB for the GVB Rainy Day Fund.** The
4 sum of Two Hundred Thousand Dollars (**\$200,000**) is appropriated from the TAF
5 to the GVB for deposit into Rainy Day Fund for the purposes cited in Article 3,
6 Chapter 9, Title 12 GCA. Notwithstanding the general provisions of § 30107.1,
7 Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue to be
8 available until expended and *shall not* be subject to any transfer authority of *I*
9 *Maga'låhen Guåhan* or any inter-fund borrowing or use for any other purpose.

10 **Section 12. Appropriation to GVB for the *Humåtak* Foundation.** The
11 sum of Fifty Thousand Dollars (**\$50,000**) is appropriated from the TAF to the GVB
12 for Fiscal Year 2015 operations of the *Humåtak* Foundation for the purpose of the
13 operation of a heritage museum at the former F.Q. Sanchez Elementary School.
14 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA
15 and this Act, this appropriation *shall* continue to be available until expended.

16 **Section 13. Appropriation to GVB for the *Amot TaoTao Tano* Farm.**
17 The sum of Twenty Five Thousand Dollars (**\$25,000**) is appropriated from the
18 TAF to the GVB for Fiscal Year 2015 operations of the *Amot Taotao Tano* Farm
19 for the purpose of the preservation of traditional Chamorro healing arts.
20 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA
21 and this Act, this appropriation *shall* continue to be available until expended.

22 **Section 14. Appropriation to GVB for the Breaking the Cycle, Inc.**

23 (a) The sum of Twenty Five Thousand Dollars (**\$25,000**) is
24 appropriated from the TAF to the GVB for Fiscal Year 2015 operations of
25 the Breaking the Cycle, Inc. for the *Taotaomo'na* Farm project.
26 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11

1 GCA and this Act, this appropriation *shall* continue to be available until
2 expended.

3 (b) The sum of Twenty Five Thousand Dollars (**\$25,000**) is hereby
4 appropriated from the unappropriated fund balance of the TAF to the GVB
5 for the operations of the Breaking the Cycle, Inc. for the *Taotaomo'na* Farm
6 project. Notwithstanding the general provisions of § 30107.1, Chapter 30,
7 Title 11 GCA and this Act, this appropriation *shall* continue to be available
8 until fully expended.

9 **Section 15. Appropriation to GVB for the Micronesian Chef's**
10 **Association.**

11 (a) The sum of Twenty Five Thousand Dollars (**\$25,000**) is
12 appropriated from the TAF to the GVB for Fiscal Year 2015 operations of
13 the Micronesian Chef's Association for the development of program to
14 preserve traditional cooking methods. Notwithstanding the general
15 provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this
16 appropriation *shall* continue to be available until expended.

17 (b) The sum of Twenty Five Thousand Dollars (**\$25,000**) is hereby
18 appropriated from the unappropriated fund balance of the TAF to the GVB
19 for the Micronesian Chef's Association for the development of program to
20 preserve traditional cooking methods. Notwithstanding the general
21 provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this
22 appropriation *shall* continue to be available until fully expended.

23 **Section 16. Appropriation to GVB for *Manhita Chamorro*.** The sum of
24 Fifty Thousand Dollars (**\$50,000**) is hereby appropriated from the unappropriated
25 fund balance of the TAF to the GVB for the operations of *Manhita Chamorro* for
26 the production of a documentary of the history of the Chamorro People.

1 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA
2 and this Act, this appropriation *shall* continue to be available until fully expended.

3 **Section 17. Appropriation to GVB for the *Huråo* Academy.** The sum of
4 Fifty Thousand Dollars (**\$50,000**) is hereby appropriated from the unappropriated
5 fund balance of the TAF to the GVB for the operations of the *Huråo* Academy,
6 Inc. for the purposes of continuing its mission to promote and perpetuate the
7 Chamoru language and culture. Notwithstanding the general provisions of §
8 30107.1, Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue
9 to be available until fully expended.

10 **Section 18. Appropriation to GVB for the *Inetnon Gefpã'go* Cultural
11 Arts Program, Inc.** The sum of Twenty Five Thousand Dollars (**\$25,000**) is
12 hereby appropriated from the unappropriated fund balance of the TAF to the GVB
13 for the operations of the *Inetnon Gefpã'go* Cultural Arts Program, Inc. for the
14 purposes of continuing their mission to promote and perpetuate the Chamoru
15 language and culture. Notwithstanding the general provisions of § 30107.1,
16 Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue to be
17 available until fully expended.

18 **Section 19. Appropriation to GVB for the Guam Humanities Council.**
19 The sum of Twenty Thousand Dollars (**\$20,000**) is hereby appropriated from the
20 unappropriated fund balance of the TAF to the GVB for the operations of the
21 Guam Humanities Council. Notwithstanding the general provisions of § 30107.1,
22 Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue to be
23 available until fully expended.

24 **Section 20. Appropriation to GVB for the Guam Symphony Society.**
25 The sum of Twenty Five Thousand Dollars (**\$25,000**) is hereby appropriated from
26 the unappropriated fund balance of the TAF to the GVB for the operations of the
27 Guam Symphony Society. Notwithstanding the general provisions of § 30107.1,

1 Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue to be
2 available until fully expended.

3 **Section 21. Appropriation to GVB for the Guam Unique Merchandise**
4 **and Arts.** The sum of Twenty Five Thousand Dollars (**\$25,000**) is hereby
5 appropriated from the unappropriated fund balance of the TAF to the GVB for the
6 operations of the Guam Unique Merchandise and Arts. Notwithstanding the
7 general provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this
8 appropriation *shall* continue to be available until fully expended.

9 **Section 22. Appropriation to GVB for the *Duk Duk Goose, Inc.*** The sum
10 of Fifty Thousand (**\$50,000**) is hereby appropriated from the unappropriated fund
11 balance of the TAF to the GVB for the operations of the *Duk Duk Goose, Inc.*
12 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA
13 and this Act, this appropriation *shall* continue to be available until fully expended.

14 **Section 23. Appropriation to GVB for the *Ina Kuttura, Inc.*** The sum of
15 Twenty Five Thousand Dollars (**\$25,000**) is hereby appropriated from the
16 unappropriated fund balance of the TAF to the GVB for the operations of the *Ina*
17 *Kuttura, Inc.* Notwithstanding the general provisions of § 30107.1, Chapter 30,
18 Title 11 GCA and this Act, this appropriation *shall* continue to be available until
19 fully expended.

20 **Section 24. Appropriation to GVB for *I Fanlalai'an.*** The sum of Twenty
21 Five Thousand Dollars (**\$25,000**) is hereby appropriated from the unappropriated
22 fund balance of the TAF to the GVB for the operations of the *I Fanlalai'an.*
23 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA
24 and this Act, this appropriation *shall* continue to be available until fully expended.

25 **Section 25. Appropriation to GVB for *Ayuda Foundation, Inc.*** The sum
26 of Fifteen Thousand Dollars (**\$15,000**) is hereby appropriated from the
27 unappropriated fund balance of the TAF to the GVB for the *I manmofo'na latte*

1 village poster and books project of the *Ayuda* Foundation, Inc. Notwithstanding the
2 general provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this
3 appropriation *shall* continue to be available until fully expended.

4 **Section 26. Appropriation to GVB for Traditions Affirming our**
5 **Seafaring Ancestry (TASA).** The sum of Twenty Five Thousand Dollars
6 **(\$25,000)** is hereby appropriated from the unappropriated fund balance of the TAF
7 to the GVB for the operations of TASA. Notwithstanding the general provisions of
8 § 30107.1, Chapter 30, Title 11 GCA and this Act, this appropriation *shall*
9 continue to be available until fully expended.

10 **Section 27. Appropriation to GVB for Traditions Affirming Seafaring**
11 **Islands (TASI).** The sum of Twenty Five Thousand Dollars **(\$25,000)** is hereby
12 appropriated from the unappropriated fund balance of the TAF to the GVB for the
13 operations of the TASI. Notwithstanding the general provisions of § 30107.1,
14 Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue to be
15 available until fully expended.

16 **Section 28. Service and Reporting Requirements.**

17 (a) Organizations receiving funding from the TAF *shall* provide
18 community service in the amount of ten (10) hours of service per One
19 Thousand Dollars (\$1,000) appropriated to them for activities and/or events.
20 These services provided pursuant to the respective TAF appropriations.

21 (b) All organizations that receive Tourist Attraction Funds pursuant to
22 this Act *shall* provide a budgetary breakdown by object category to the
23 GVB. These organizations *shall* attest under penalty of perjury that they are
24 meeting the requirements of this Section.

25 **Section 29. Authority to Transfer.** The Board of Directors of the GVB
26 may transfer funds from the appropriations made to GVB in Section 1 of this
27 Chapter, *except* that no funds *shall* be transferred into General Administration.

CHAPTER XI

MISCELLANEOUS APPROPRIATIONS

1 **Section 1. Appropriations to Retirees for Supplemental Annuity**
2 **Benefits and for Other Costs.**

3 (a) The sum of Nine Million Four Hundred Sixty Thousand Dollars
4 (\$9,460,000) is appropriated from the General Fund to the Supplemental
5 Annuity Benefits Special Fund for Fiscal Year 2015 for direct payments to
6 government of Guam retirees who retired prior to October 1, 1995, or their
7 survivors, for the continuing payment of Four Thousand Two Hundred
8 Thirty Eight Dollars (\$4,238) per year in supplemental annuity benefits,
9 consisting of the sums of One Thousand Two Hundred Dollars (\$1,200),
10 One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars
11 (\$700), and Eight Hundred Thirty Eight Dollars (\$838) in annual benefits
12 authorized by various General Appropriation Acts.

13 (b) No retiree who is eligible for Retiree Supplemental Annuity
14 Benefits provided for in Subsection (a) *shall* receive said benefits *if* her or
15 his annual retirement annuity, excluding survivor benefits and excluding the
16 supplemental benefits authorized herein, is *greater than* Forty Thousand
17 Dollars (\$40,000). No retiree who is eligible for Retiree Supplemental
18 Annuity Benefits *shall* receive *more than* the sum of Forty Thousand Dollars
19 (\$40,000) in combined retirement annuities and Supplemental Annuity
20 Benefits in any one (1) fiscal year.

21 (c) The Director of DOA *shall* coordinate with the Director of the
22 Government of Guam Retirement Fund (GGRF) and *shall* disburse to the
23 retirees or their survivors, the supplemental annuity benefits provided for in
24 Subsection (a) of this Section. The GGRF *shall* provide the Director of DOA
25 with the information needed to affect disbursement. To realize savings

1 associated with the cost of preparing separate checks and mailing separate
2 checks for the supplemental annuity for retirees, the Director of DOA may
3 enter into a Memorandum of Understanding (MOU) with the GGRF in
4 which the Director of DOA remits the supplemental annuity payments to the
5 GGRF for disbursement to the retiree at the same time the regular annuity
6 check is issued, *or* by including the supplemental annuity in the regular
7 annuity check issued by the GGRF.

8 (d) Funds held in the Supplemental Annuity Benefits Special Fund
9 *shall not* be commingled with the General Fund or any other fund, *shall* be
10 held in a separate bank account that *shall* continue to be administered by the
11 Director of DOA, and *shall not* be subject to *I Maga'låhen Guåhan's*
12 transfer authority.

13 (e) For Fiscal Year 2015, the Guam Power Authority, the A.B.
14 Won Pat International Airport Authority, the Guam Economic Development
15 Authority, the Guam Housing Corporation, the Government of Guam
16 Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam
17 Waterworks Authority and the Guam Visitors Bureau *shall* remit to DOA an
18 amount equal to the number of retirees eligible pursuant to Subsection (a)
19 hereof who have retired from that entity multiplied by Four Thousand Two
20 Hundred Thirty Eight Dollars (**\$4,238**). Said remittances *shall* be paid in two
21 (2) equal installments on or before October 10, 2014, and April 15, 2015,
22 respectively. Said remittances *shall not* be subject to *I Maga'låhen*
23 *Guåhan's* transfer authority.

24 (f) For Fiscal Year 2015, the Guam Power Authority, the A.B.
25 Won Pat International Airport Authority, the Guam Economic Development
26 Authority, the Guam Housing Corporation, the Government of Guam
27 Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam

1 Waterworks Authority and the Guam Visitors Bureau *shall* remit to the
2 GGRF payments for medical, dental, and life insurance payments for retirees
3 who have retired from those respective agencies. Said remittances *shall* be
4 paid in two (2) equal installments on or before October 10, 2014, and on or
5 before April 1, 2015, respectively. The agencies' remittances for medical,
6 dental and life insurance mandated herein are *ex gratia* payments, and are
7 for Fiscal Year 2015 *only*.

8 (g) For Fiscal Year 2015, the sum of One Million Nine Hundred
9 Twenty Five Thousand Dollars (**\$1,925,000**) is appropriated from the
10 General Fund to the GGRF to pay the cost of Medicare premiums, inclusive
11 of premiums for Medicare Parts B and D, for government of Guam retirees
12 and their survivors domiciled on Guam, and who are eligible to receive
13 Social Security income benefits, and who are eligible to enroll in the
14 government of Guam Group Health Insurance Program. No government of
15 Guam retiree or their survivor *shall* be required to enroll in the Government
16 of Guam Health Insurance Program in order to receive the reimbursement.

17 (h) For Fiscal Year 2015, the sum of Two Hundred Fifty One
18 Thousand Dollars (**\$251,000**) is appropriated from the General Fund to the
19 GGRF for *I Maga'lâhi* and *I Segundu Na Maga'lâhi/I Segundu Na*
20 *Maga'hâga* pensions.

21 (i) For Fiscal Year 2015, the sum of Three Hundred Fifty Eight
22 Thousand Dollars (**\$358,000**) is appropriated from the General Fund to the
23 GGRF for retirement annuities for former judges and justices of the Superior
24 Court and Supreme Court of Guam.

25 (j) The GGRF Board of Trustees *shall* enact and, if necessary,
26 amend administrative regulations that establish procedures to ensure the

1 proper submission, receipt and accounting of all sums remitted pursuant to
2 Subsections 2(f) and 2(g) hereof.

3 **Section 2. Survivor Supplemental Annuity Additions.** §8135(d)(6) of
4 Chapter 8, Article 1, Title 4 GCA, is hereby *amended* to read:

5 “(6) the prospective payment of supplemental benefits for the period
6 of ~~October 1, 2013 through September 30, 2014~~ October 1, 2014 through
7 September 30, 2015 for survivors of those employees who retired prior to
8 October 1, 1995, to be paid in the following manner:

9 (i) Four Thousand Two Hundred Thirty Eight Dollars
10 **(\$4,238)** in Retiree Supplemental Annuity Benefits, known as the sum
11 of One Thousand Two Hundred Dollars **(\$1,200)**, One Thousand Five
12 Hundred Dollars **(\$1,500)**, Seven Hundred Dollars **(\$700)**, and Eight
13 Hundred Thirty Eight Dollars **(\$838)** in annual benefits formerly
14 contained in various General Appropriation Acts.

15 (ii) No person eligible for Retiree Supplemental Annuity
16 Benefits provided for in this Section *shall* receive such benefits if
17 her/his regular annual retirement annuity exclusive of the
18 supplemental amounts authorized hereby *exceeds* Forty Thousand
19 Dollars **(\$40,000)**. No persons eligible for Retiree Supplemental
20 Annuity Benefits *shall* receive *more than* the sum of Forty Thousand
21 Dollars **(\$40,000)** in combined retirement annuities and supplemental
22 retirement annuities.

23 (iii) Any retiree or survivor eligible to receive the
24 supplemental annuity may waive their supplemental annuity payment
25 authorized herein by the filing of a notarized affidavit waiving such
26 payment with the Retirement Fund.”

1 **Section 3. Disability Supplemental Annuity Additions.** §8129(g) of
2 Chapter 8, Article 1, Title 4 GCA is hereby *amended* to read:

3 “(g) Any disability retirement annuitant who commenced receiving
4 a disability retirement annuity *prior to* October 1, 1995, and who is entitled
5 to disability retirement benefits under this Chapter *shall* receive, during the
6 period commencing on ~~October 1, 2013 through September 30, 2014~~
7 October 1, 2014 through September 30, 2015 prospective non-cumulative
8 supplemental annuity benefits as follows:

9 (1) Four Thousand Two Hundred Thirty-Eight Dollars
10 **(\$4,238)** in Retiree Supplemental Annuity Benefits, known as the sum
11 of One Thousand Two Hundred Dollars (**\$1,200**), One Thousand Five
12 Hundred Dollars (**\$1,500**), Seven Hundred Dollars (**\$700**), and Eight
13 Hundred Thirty-Eight Dollars (**\$838**) in annual benefits formerly
14 contained in various General Appropriation Acts.

15 (2) No persons eligible for Retiree Supplemental Annuity
16 Benefits provided for in Paragraph (g) of this Section *shall* receive
17 such benefit if their regular annual retirement annuity, excluding
18 survivor benefits, prior to the supplemental amounts herein *exceeds*
19 Forty Thousand Dollars (**\$40,000**). No persons eligible for Retiree
20 Supplemental Annuity Benefits *shall* receive *more than* the sum of
21 Forty Thousand Dollars (**\$40,000**) in combined retirement annuities
22 and supplemental retirement annuities.

23 (3) Any disability retirement annuitant eligible to receive the
24 supplemental annuity may waive their supplemental annuity payment
25 authorized herein by the filing of a notarized affidavit waiving such
26 payment with the Retirement Fund.”

1 **Section 4. Retirees Supplemental Annuity Additions.** §8122(d)(6) of
2 Chapter 8, Article 1, Title 4 GCA is hereby *amended* to read as follows:

3 “(6) Any retirement annuitant who commenced receiving a
4 retirement annuity *prior to* October 1, 1995, and who is entitled to
5 retirement benefits under this Chapter, *shall* receive, during the period
6 commencing on ~~October 1, 2013 through September 30, 2014~~ October 1,
7 2014 through September 30, 2015, prospective, non-cumulative
8 supplemental annuity benefits as follows:

9 (i) Four Thousand Two Hundred Thirty Eight Dollars
10 **(\$4,238)** in Retiree Supplemental Annuity Benefits, known as the sum
11 of One Thousand Two Hundred Dollars **(\$1,200)**, One Thousand Five
12 Hundred Dollars **(\$1,500)**, Seven Hundred Dollars **(\$700)**, and Eight
13 Hundred Thirty Eight Dollars **(\$838)** in annual benefits formerly
14 contained in various General Appropriation Acts.

15 (ii) No retiree who is eligible for Retiree Supplemental
16 Annuity Benefits provided for in this Section *shall* receive such
17 benefit if her/his regular annual retirement annuity, excluding the
18 supplemental amounts authorized herein and survivor benefits,
19 *exceeds* Forty Thousand Dollars **(\$40,000)**. A retiree who is eligible
20 for Retiree Supplemental Annuity Benefits *shall* receive *no more than*
21 Forty Thousand Dollars **(\$40,000)** in combined retirement annuities
22 and supplemental retirement annuities.

23 (iii) Any retiree or survivor eligible to receive the
24 supplemental annuity may waive their supplemental annuity payment
25 authorized herein by the filing of a notarized affidavit waiving such
26 payment with the Retirement Fund.”

27 **Section 5. Appropriation for Cost of Living Allowance (COLA).**

1 (a) *I Maga'låhen Guåhan shall* provide, by a single lump sum
2 payment, a Cost of Living Allowance (COLA) of Two Thousand Dollars
3 **(\$2,000)** to each retiree of the GGRF who is retired as of September 30,
4 2014, *or his survivor, no later than* November 1, 2014. The sum of Twelve
5 Million Nine Hundred Seventy Seven Thousand Three Hundred Thirty Four
6 Dollars **(\$12,977,334)** is appropriated from the General Fund to the DOA to
7 pay said COLA.

8 (b) The Guam Power Authority, the A. B. Won Pat International
9 Airport Authority, the Guam Economic Development Authority, the Guam
10 Housing Corporation, the Government of Guam Retirement Fund, the Jose
11 D. Leon Guerrero Commercial Port, the Guam Waterworks Authority and
12 the Guam Visitors Bureau *shall* pay a COLA in a single payment of Two
13 Thousand Dollars **(\$2,000)** to every Government of Guam Retirement Fund
14 retiree who retired from each respective aforementioned agency as of
15 September 30, 2014, *or his survivor, no later than* November 1, 2014.

16 (c) Each agency mentioned in Subsection (b) *shall* reimburse the
17 General Fund for any COLA paid by the Fund in Fiscal Year 2015 to
18 retirees who have retired from that agency and their survivors, *no later than*
19 December 31, 2014.

20 (d) Any retiree or survivor eligible to receive the COLA may waive
21 their payment authorized herein by filing a notarized affidavit waiving such
22 payment with the entity responsible for the Retirement Fund.

23 (e) *If* a retiree is both a Defined Benefit and a Defined Contribution
24 Retiree, her or his survivor *shall only* be entitled to a single COLA payment.

25 **Section 6. Appropriation to the Capitol District Fund.** The sum of
26 Three Hundred Thirty Thousand Nine Hundred Sixty Five Dollars **(\$330,965)** is

1 appropriated from the General Fund to *I Liheslaturan Guåhan* for the Capitol
2 District Fund for Fiscal Year 2015.

3 **Section 7. Retiree Medical, Dental and Life Insurance Expenses**
4 **Appropriated to the Government of Guam Retirement Fund (GGRF).** The
5 sum of Fourteen Million Two Hundred Eighty Seven Thousand Three Hundred
6 Ten Dollars (**\$14,287,310**) is appropriated from the General Fund, Five Million
7 Four Hundred Sixty Nine Thousand Seven Hundred Seventy Dollars (**\$5,469,770**)
8 is appropriated from the Section 2718 Fund, and Two Million Four Hundred Fifty
9 Thousand Six Hundred Seventy Two Dollars (**\$2,450,672**) is appropriated from the
10 unappropriated fund balance of the Section 2718 Fund to the GGRF to pay for
11 retiree group medical and dental insurance premiums and life insurance subsidy,
12 including retiree group medical and dental insurance premiums and coverage and
13 life insurance subsidy for Judiciary of Guam retirees, to continue existing
14 programs currently contained in the semi-monthly payments. The appropriation
15 from the unappropriated fund balance of the Section 2718 Fund in this Section
16 *shall* continue to be available until fully expended.

17 **Section 8. Public Streetlights Appropriations.**

18 (a) The sum of Four Million Eight Hundred Ten Thousand Four
19 Hundred Seventy Eight Dollars (**\$4,810,478**) is appropriated from the
20 Streetlight Fund to the Department of Administration to pay the Guam
21 Power Authority for the operation of public streetlights in Fiscal Year 2015.

22 (b) The sum of Three Hundred Sixty Five Thousand Four Hundred
23 Forty Seven Dollars (**\$365,447**) is appropriated from the Guam Highway
24 Fund to the Department of Administration to pay the Guam Power Authority
25 for the operation of public streetlights in Fiscal Year 2015.

26 (c) The sum of Three Million Six Hundred Forty Two Thousand
27 Six Hundred Ninety Six Dollars (**\$3,642,696**) is appropriated from the

1 unappropriated fund balance of the Guam Highway Fund to the Department
2 of Administration to pay the Guam Power Authority for the operation of
3 public streetlights in Fiscal Year 2015. This appropriation *shall* continue to
4 be available until fully expended.

CHAPTER XII
MISCELLANEOUS PROVISIONS

Section 1. Temporary Employment of Retired Corrections Officers.

The Department of Corrections (DOC) may hire retired Guam Corrections Officers if a critical need arises. Retired corrections officers hired under this Section may receive their retirement annuity while employed on this temporary basis. Officers may *only* be hired under this Section to fill positions left vacant because of military activation of corrections officers or absence due to a long term disability status which has been certified by a medical doctor. The DOC may exercise this hiring authority provided its authorized budget for personnel is *not* exceeded in filling those positions and *shall* be terminated when the incumbent returns from military service. Retired officers may be hired *only* in the ranks of Corrections Officers Supervisor I and below, *only* at Step I, and *shall not* receive sick and annual leave. Officers hired under this Section *shall* meet requirements for the position in question, *except* for written examinations, and the Director of DOC *shall* certify that every retiree hired is fit for duty. Notwithstanding §8121(a) of Chapter 8, Article 1, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Agency Director *shall* report to *I Liheslatura* on July 1, 2015, and again 30 days after the end of the fiscal year, the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 2. Temporary Employment of Retired Guam Police Officers.

The Guam Police Department (GPD) may hire retired Guam Police Officers if a critical need arises because of military activation of police officers or absence due

1 to a long term disability status which has been certified by a medical doctor. The
2 GPD may exercise this hiring authority provided its authorized budget for
3 personnel is *not* exceeded. The retiree hired *shall* fill such a vacant position and
4 *shall* be terminated when the incumbent returns from military service. Retired
5 officers may be hired *only* at the ranks of Sergeant I and below, *only* at Step I, and
6 *shall not* receive sick and annual leave. Officers hired under this Section *shall* first
7 meet the requirements for the position in question, *except* for written examinations,
8 and the Chief of Police of GPD *shall* certify that every retiree hired is fit for duty.
9 Notwithstanding § 8121(a) of Chapter 8, Article 1, Title 4 GCA, retirees hired
10 temporarily pursuant to this Section may continue to receive retirement benefits.
11 The GPD may pay for Civilian Volunteer Police Reserve stipends to the Police
12 Reserve Officer to provide temporary services because of military activation of the
13 regular police officer. Any employee hired under this Section *shall* only be eligible
14 to enroll in the Government of Guam Health Insurance Program as an active
15 employee. The Agency Director *shall* report to *I Liheslatura* on July 1, 2015, and
16 again 30 days after the end of the fiscal year, the number of retired officers hired
17 pursuant to this Section, the positions filled, the length of employment, the cost of
18 said hiring, and the nature of the critical need that was filled.

19 **Section 3. Temporary Employment of Retired Guam Firefighters.** The
20 Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need
21 arises because of military activation of GFD firefighters or absence due to a long
22 term disability status which has been certified by a medical doctor. The GFD may
23 exercise this hiring authority provided its authorized budget for personnel is *not*
24 exceeded. The retirees hired *shall* fill such a vacant position and *shall* be
25 terminated when the incumbent returns from military service. Retired fire
26 personnel may be hired *only* at the ranks of Fire Specialist and below, *only* at Step
27 I, and *shall not* receive sick and annual leave. Retired firefighters hired under this

1 Section *shall* first meet the requirements for the position in question, *except* for
2 written examinations, and the Fire Chief of GFD *shall* certify that every retiree
3 hired is fit for duty. Notwithstanding §8121(a) of Chapter 8, Article 1, Title 4
4 GCA, retirees hired temporarily pursuant to this Section may continue to receive
5 retirement benefits. Any employee hired under this Section *shall* only be eligible to
6 enroll in the Government of Guam Health Insurance Program as an active
7 employee. The Agency Director *shall* report to *I Liheslatura* on July 1, 2015, and
8 again thirty (30) days after the end of the fiscal year, the number of retired officers
9 hired pursuant to this Section, the positions filled, the length of employment, the
10 cost of said hiring, and the nature of the critical need that was filled.

11 **Section 4. Temporary Employment of Retired Customs and**
12 **Quarantine Officers.** The Customs and Quarantine Agency (CQA) may hire
13 retired Customs and Quarantine Officers if a critical need arises as a result of
14 military activation of Customs Officers or absence due to a long term disability
15 status which has been certified by a medical doctor or when vacancies cannot be
16 filled within six (6) months because of the lack of qualified applicants. The CQA
17 may exercise this hiring authority provided its authorized budget for personnel is
18 *not* exceeded. The retired officer *shall* fill such a vacant position and *shall* be
19 terminated when the incumbent returns from military service or when a fully-
20 qualified applicant is available. Retired officers may be hired *only* in the ranks of
21 Customs Officer III and below, *only* at Step I, and *shall not* receive sick and annual
22 leave. Retirees hired pursuant to this Section *shall* meet requirements for the
23 position in question, *except* for written examinations, and the Director of CQA
24 *shall* certify that every retiree hired is fit for duty. The requirements of Chapter 51,
25 Title 17 GCA are waived for employment pursuant hereto *except* for §51104(b)(4).
26 Notwithstanding § 8121(a) of Chapter 8, Article 1, Title 4 GCA, retirees hired
27 temporarily pursuant to this Section may continue to receive retirement benefits.

1 Any employee hired under this Section *shall* only be eligible to enroll in the
2 Government of Guam Health Insurance Program as an active employee. The
3 Agency Director *shall* report to *I Liheslatura* on July 1, 2015, and again 30 days
4 after the end of the fiscal year, the number of retired officers hired pursuant to this
5 Section, the positions filled, the length of employment, the cost of said hiring, and
6 the nature of the critical need that was filled.

7 **Section 5. Temporary Employment of Retired Department of Revenue**
8 **and Taxation Employees.** The Department of Revenue and Taxation (DRT) may
9 hire retired employees of the DRT when a critical need arises or absence due to a
10 long term disability status which has been certified by a medical doctor. The DRT
11 may exercise this hiring authority provided its authorized budget for personnel is
12 *not* exceeded in the areas of Tax Collection, Taxpayer Assistance, Tax
13 Investigation, Auditing, and Tax Processing. Said retirees *shall* be hired at Step I
14 for the position in question and *shall not* receive sick and annual leave.
15 Notwithstanding §8121(a) of Chapter 8, Article 1, Title 4 GCA, retirees hired
16 temporarily pursuant to this Section may continue to receive retirement benefits.
17 Any employee hired under this Section *shall* only be eligible to enroll in the
18 Government of Guam Health Insurance Program as an active employee. The
19 Agency Director *shall* report to *I Liheslatura* on July 1, 2015, and again thirty (30)
20 days after the end of the fiscal year, the number of retired officers hired pursuant to
21 this Section, the positions filled, the length of employment, the cost of said hiring,
22 and the nature of the critical need that was filled.

23 **Section 6. Government of Guam Health Insurance Program**
24 **Enrollment for Employment Pursuant to § 8121(a), Chapter 8, Article 1, Title**
25 **4 GCA.** Any employee hired pursuant to § 8121(a), Chapter 8, Article 1, Title 4
26 GCA *shall only* be eligible to enroll in the Government of Guam Health Insurance
27 Program as an active employee.

1 **Section 7. Locum Tenens Exemption during the Absence of the Chief**
2 **Medical Examiner.** The Office of the Chief Medical Examiner is exempt from the
3 government of Guam Procurement Law in contracting for the professional services
4 of a qualified medical examiner to be provided when the Chief Medical Examiner
5 is absent from work.

6 **Section 8. Transfer of Employees.**

7 (a) Notwithstanding any other provision of law and in recognition of
8 personnel shortages in certain areas, *I Maga'låhen Guåhan* is authorized to
9 transfer employees during Fiscal Year 2015 within or between any line
10 department or agency of the government of Guam, *except* that:

11 (1) This Section *shall not* apply to any employee of the
12 Legislative or Judicial Branch, or any employee within the Mayors'
13 Council of Guam and Village Mayors' Offices;

14 (2) The transfer of an employee *shall not* result in a loss of
15 pay or salary;

16 (3) No employee *shall* be transferred if the employee has
17 filed a viable grievance with the Civil Service Commission for
18 discrimination based on political affiliation, gender, or sexual
19 harassment, *unless* the employee consents to said transfer;

20 (4) Notwithstanding any other provision of law or regulation,
21 no employee of an autonomous agency may be transferred to a line
22 department or agency;

23 (5) *I Maga'låhen Guåhan shall* transfer the funding
24 authorized for that employee's position from the transferor agency to
25 the transferee agency, including GMHA, DPHSS, GBHWC, *unless*
26 the transfer is from a line agency to an autonomous agency;

1 (6) This Section *shall not* be used to transfer employees
2 acting in good faith who report or expose bad business practices,
3 illegal activities, or inappropriate conduct by public officials;

4 (7) No employee occupying a classified position created by
5 statute within an agency *shall* be transferred out of an agency *nor*
6 *shall* such employee and position be transferred out of such agency.
7 Any employee whose classified position is created by statute within a
8 specific department or agency, and has been transferred out of such
9 agency or whose classified position has been transferred out of such
10 agency *shall* be immediately transferred back to such agency; and

11 (8) No employee who has filed a whistleblower complaint as
12 provided for in statute *shall* be transferred unless such employee
13 consents to such transfer.

14 (b) *I Maga'lâhen Guâhan shall* submit a report to the Speaker of *I*
15 *Liheslatura* of the transfer of each employee pursuant to this authorization,
16 with the name and position of the employee being transferred, the line
17 department or agency the employee is being transferred from, the line
18 department or agency the employee is being transferred to, the time duration
19 of the transfer, and whether the transfer is permanent, by the twentieth (20th)
20 day after each month of the fiscal year.

21 **Section 9. Restrictions on Hiring of Unclassified Employees.** No
22 government funds of any kind or description may be expended for the employment
23 or hiring of unclassified employees in the Executive Branch of the government of
24 Guam during Fiscal Year 2015, *except* for the following:

25 (a) Certified persons in the Guam Department of Education, as
26 identified in §715(12) of Chapter 7, Title 1 GCA;

1 (b) Any academic teaching positions at the University of Guam and
2 the Guam Community College;

3 (c) Nurses, doctors, licensed health professionals and ancillary
4 health employees necessary for clinical purposes at the Department of Public
5 Health and Social Services, the Guam Behavioral Health and Wellness
6 Center, the Office of the Chief Medical Examiner, the Guam Memorial
7 Hospital Authority, the Guam Police Department, and the Department of
8 Integrated Services for Individuals with Disabilities;

9 (d) Department of Labor Survey Workers;

10 (e) Systems and Programming Administrator, Junior Systems
11 Programmer, Senior Programmer Analyst, Junior Application Analyst,
12 Junior Programmer Analyst and Junior Application Programmer; and
13 positions dealing with reporting, tax audits, tax investigations, tax
14 collections, and processing of taxes at the Department of Revenue and
15 Taxation;

16 (f) Federally-funded positions (matching and up to 100%);

17 (g) Persons filling temporary vacancies created by the call to active
18 military duty of employees who are members of the reserve components of
19 the Department of Defense and the Department of Transportation, including,
20 but *not* limited to, the United States Army, United States Navy, United
21 States Marine Corps, United States Air Force, the Army National Guard, the
22 Air National Guard, and the United States Coast Guard, *or* created by
23 absence due to a long term disability status which has been certified by a
24 medical doctor. Departments may exercise this hiring authority provided its
25 authorized budget for personnel is *not* exceeded;

1 (h) Positions within the Office of *I Maga'låhen Guåhan*, the Office
2 of *I Segundu Na Maga'låhen Guåhan* and the Guam State Clearinghouse,
3 and department or agency heads, deputies and private secretaries;

4 (i) Positions within the Mayors' Council of Guam;

5 (j) Positions within the Guam Election Commission;

6 (k) Limited-term, part time substitute teachers of the Guam
7 Department of Education;

8 (l) All persons employed pursuant to this Section, effective
9 October 1, 2015, *shall* meet the minimum Knowledge, Abilities and Skills
10 (KAS) associated with such position; and

11 (m) professional engineers required to fill Chief Engineer positions.

12 **Section 10. Board and Commission Stipends.** Any compensation or
13 stipend owed to a Board or Commission member for attending a regular or special
14 meeting in Fiscal Year 2015 *shall* be paid from appropriations in this Act by the
15 department or agency responsible for the administrative support and operations of
16 such Boards or Commissions. *Except* for Commissioners of the Civil Service
17 Commission, any Board member who has served on a Board continuously for ten
18 (10) years or more may receive a stipend totaling *no more than* Two Hundred Fifty
19 Dollars (**\$250**) per month for meetings attended; *however*, Board and Commission
20 members may elect to not receive said compensation. *I Maga'låhen Guåhan* may
21 by Executive Order, waive the payment of meeting stipends owed to any Board or
22 Commission member.

23 **Section 11. Authorize the Judicial Council of Guam to Garnish Income**
24 **Tax Refunds for Outstanding Court Fees, Fines, and Court-Ordered**
25 **obligations.** The following new Subsection (p) is hereby *added* to Section 5102,
26 Chapter 5, Title 7 GCA to read:

1 “(p) To garnish income tax refunds of persons who have outstanding
2 court fees, fines, and other court-ordered obligations, subject to the terms
3 and conditions of a Memorandum of Understanding with the Department of
4 Revenue and Taxation.”

5 **Section 12. Contracts.** Positions in the classified and unclassified service
6 *shall not* be filled pursuant to a contractual arrangement, *except* as provided in this
7 Section for Fiscal Year 2015.

8 (a) Subject to Chapter 5, Title 5 GCA, government of Guam
9 departments and agencies may contract with independent contractors,
10 provided that no agency may contract for services customarily provided by
11 employees in the classified service, *except* as provided by law.

12 (b) Government of Guam departments and agencies that *do not*
13 customarily obtain professional services, such as licensed health
14 professionals, licensed architects, licensed engineers, legal services, actuarial
15 services and auditing services through an employee in the classified service
16 in that department or agency, may contract to obtain such services.

17 (c) The Office of the Attorney General and the Public Defender
18 Service Corporation are authorized to contract with attorneys as independent
19 contractors to provide services in areas in which it is impracticable or
20 impossible for the office to proceed. Such contracts *shall* be let in
21 accordance with the procurement laws of Guam. No such independent
22 contractor hired pursuant to this Section may receive from the government
23 of Guam any remuneration in any form other than in payment for the
24 position into which such person is hired. The Office of the Attorney General
25 and the Executive Director of the Public Defender Service Corporation *shall*
26 file a copy of every such contract with the Chief Procurement Officer and
27 the Director of Administration together with a written certification stating

1 why it is impracticable to handle the matter within the office as otherwise
2 constituted.

3 (d) This Section *shall not* apply to the Guam Department of
4 Education; the University of Guam; the Guam Community College; the
5 Unified Judiciary when filling positions of justices and judges pro tem, law
6 clerks, and legal interns; the Department of Revenue and Taxation when
7 filling the position of legal counsel; *I Liheslaturan Guåhan*; the Guam
8 Memorial Hospital Authority; and the Department of Public Health and
9 Social Services and the Guam Behavioral Health and Wellness Center when
10 filling positions of licensed health professionals.

11 (e) Any instrumentality of the government of Guam that fills any
12 classified or unclassified positions by contractual arrangement in accordance
13 with this Section *shall* file a copy of every such contract with the Chief
14 Procurement Officer together with a written certification stating why it is
15 impracticable to handle the matter within the instrumentality as otherwise
16 constituted.

17 **Section 13. Continuing Appropriations Authorized.** *Any* branch,
18 department, line agency, semi-autonomous agency, autonomous agency, public
19 corporation or entity of the government of Guam or non-profit entity receiving an
20 appropriation from the government of Guam *shall only* expend or encumber its
21 General or Special Funds continuing appropriation from *any* General
22 Appropriations Act or Supplemental Appropriations Act prior to Fiscal Year 2015,
23 upon the approval of *I Liheslaturan Guåhan*, *unless* such continuing appropriations
24 are specifically authorized in this Act. The branch, department, line agency, semi-
25 autonomous agency, autonomous agency, public corporation or entity of the
26 government of Guam or non-profit entity receiving an appropriation from the
27 government of Guam *shall* submit a request to the Speaker of *I Liheslaturan*

1 *Guåhan* and, at the same time, provide a copy of such request to the Office of
2 Finance and Budget, detailing the amount and a description of the expenditure.

3 **Section 15. Section 30 Transparency and Accountability Reporting.** *I*
4 *Maga'låhen Guåhan shall* submit a report pursuant to the detailed reporting
5 requirements in § 13109(a)(5), Chapter 13, Title 2 GCA inclusive of all
6 correspondences thereto related to each of the months during the previous three (3)
7 fiscal years prior to Fiscal Year 2015. Such report *shall* be submitted to the
8 Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget *not later*
9 *than* twenty (20) days after the enactment of this Act.

10 **Section 16.** No more than twenty-five percent (25%) of the appropriation to
11 Object Classes 111 and 113 in the Base Operation Appropriation to the Office of *I*
12 *Maga'låhen Guåhan shall* be expended or transferred before January 1, 2015.

13 **Section 17.** Section 1303, Division 1, Chapter 1, Article 3, Title 5 GCA is
14 hereby *amended* to read:

15 **“§ 1303. Management of Allotments.**

16 In the release of monthly or quarterly allotments by the Bureau of
17 Budget & Management Research from appropriation acts, the Director
18 thereof *shall* base such allotments on anticipated cash receipts so that the
19 obligations incurred pursuant to such release of periodic allotments *shall*
20 have sufficient cash for their payment, provided that sufficient cash *shall*
21 always been released to the Department of Education to provide an adequate
22 public education to every public school student and that no more than three
23 percent (3%) from the Department of Education aggregate fiscal year
24 General Fund and Special Fund appropriations may be reserved by the
25 BBMR. If, by the end of the third quarter of each fiscal year, the actual,
26 aggregate revenue collections of the General and Special Funds appropriated
27 to the Department of Education are not three percent (3%) or more, less than

1 the estimates for that fiscal year, the BBMR shall release all reserves placed
2 on the appropriations of the Department of Education and the BBMR shall
3 not be authorized to reserve from any of the appropriations to the
4 Department of Education for the remainder of the fiscal year.

5 No agency shall contract or agree to spend any money for goods or services
6 or in settlement of a lawsuit or claim in excess of the amount appropriated by the
7 Legislature to that Agency for such goods, services, claim, or settlement, and
8 BBMR shall not allot funds to that agency for the payment of any amount towards
9 such goods, services, claim, or settlement if the total amount of the goods, services,
10 claim, or settlement is more than the amount appropriated or amount allotted by
11 BBMR. Any contract or agreement made in violation hereof shall be void. Any
12 agency head or certifying officer who knowingly contracts or agrees to spend any
13 money in excess of said allotments shall be guilty of a misdemeanor.”

14 **Section 18.** Section 13109(a)(1), Chapter 13, Title 2 GCA is hereby
15 amended to read:

16 “(1) No later than ~~thirty (30)~~ twenty (20) days after the end of each
17 month of a fiscal year, the Director of the Bureau of Budget and
18 Management Research shall report the revenue tracking for the General
19 Fund, the Tourist Attraction Fund, Solid Waste Operations Fund (Tipping
20 Fees), Territorial Education Facilities Fund, the Guam Highway Fund, the
21 Healthy Futures Fund, and Customs, Agriculture and Quarantine Inspections
22 Services Fund for the balance of the fiscal year, based upon the actual
23 collections of the preceding month, and prepare a comparative statement of
24 “actual” and “projected” revenues. Such information shall be compiled in a
25 report, in collaboration with the Director of Revenue and Taxation and the
26 Director of Administration, certified by the Director of the Bureau of Budget
27 and Management Research, and submitted to the Speaker of *I Liheslaturan*

1 Guåhan, in Microsoft Excel file and written report, no later than thirty (30)
2 twenty (20) days after the end of each month of the fiscal year. Said
3 statements shall be posted monthly on the Bureau of Budget and
4 Management Research’s website. Failure to submit any reports by the
5 required deadline in this Section shall result in a Two Hundred Fifty Dollars
6 (\$250) fine per missed deadline for the Director of Bureau of Budget and
7 Management Research, which shall be deposited into the GDOE
8 Interscholastic Sports Program.”

9 **Section 19.** Section 1107(g), Chapter 1, Title 11 GCA is hereby *amended* to
10 read:

11 “(g) *Shall* submit an annual report by July 15th of each year detailing all
12 transactional information and amounts of any tax credits, rebates, abatements and
13 offsets used from July 1 of each preceding year through June 30 of the following
14 year to the Office of Finance and Budget, the Speaker of *I Liheslaturan Guåhan*
15 and *I Maga’låhen Guåhan*. Such annual report shall detail the following:

16 “(1) For tax credits, a list of tax credit recipients’ company name and
17 business license number by the dollar amount of tax credits requested, by the
18 dollar amount of tax credits claimed and authorized by the Department of
19 Revenue and Taxation, by date of the letter requesting the tax credit, by the
20 date such letter was received by the Guam Economic Development
21 Authority, by the date such letter was received by the Department of
22 Revenue and Taxation, by the month the tax credit was claimed, by industry,
23 and by the public law and/or section in the Guam Code Annotated from
24 which the Department of Revenue and Taxation authorized such tax
25 credit(s). The Department of Revenue and Taxation shall identify all tax
26 credits transferred or assigned that were authorized pursuant to Public Law
27 30-37 as amended, in such an annual report, by business license number, by

1 company name, and by business license and company name from which tax
2 credits were transferred or assigned; and

3 (2) For abatements, and offsets, a list of tax credit recipients'
4 company name and business license number by the dollar amount of tax
5 rebates, abatements, and offsets authorized by the Department of Revenue
6 and Taxation, and by the public law and/or section in the Guam Code
7 Annotated from which the Department of Revenue and Taxation authorized
8 such tax rebates, abatements, and offsets."

9 **Section 20. Annual Tax Credit Reports.** The Director of the Department of
10 Revenue and Taxation *shall* submit an annual tax credit report pursuant to the
11 detailed reporting requirements in § 1107(g)(1) and (2) of Chapter 1, Title 11 of
12 the GCA, *not later than* forty five (45) days after the enactment of this Act for the
13 following periods:

- 14 (a) July 1, 2009 through June 30, 2010;
15 (b) July 1, 2010 through June 30, 2011;
16 (c) July 1, 2011 through June 30, 2012;
17 (d) July 1, 2012 through June 30, 2013; and
18 (e) July 1, 2013 through June 30, 2014.

19 **Section 21. Budgetary Amendments to Public Law 32-068.**

20 (a) Section 9, Part II, Chapter II of Public Law 32-068 is hereby
21 *amended* to read:

22 **"Section 9. Appropriation to the Guampedia Foundation.** The
23 sum of One Hundred ~~Forty~~Sixty Five Thousand Dollars (**\$14065,000**) is
24 appropriated from the Tourist Attraction Fund to the UOG for the operations
25 of the Guampedia Foundation. Notwithstanding the general provisions of §
26 30107.1 of Chapter 30, Title 11 GCA and this Act, this appropriation *shall*
27 continue to be available until fully expended.

1 (b) A new Section 1(z)(5) is hereby *added* to Chapter V of Public
2 Law 32-068 is hereby *added* to read:

3 “(5). **Sustainability and Capacity Building Workshops for Local**
4 **Artists.** The sum of Thirty Thousand Dollars (**\$30,000**) is appropriated from
5 the Tourist Attraction Fund to the Guam Council on Arts and Humanities
6 Agency for the purposes of conducting sustainability and capacity building
7 workshops for local artists. Notwithstanding the general provisions of §
8 30107.1 of Chapter 30, Title 11 GCA and this Act, this appropriation *shall*
9 continue to be available until fully expended.”

10 (c) Section 3 of Chapter X of Public Law 32-068 is *amended* to
11 read:

12 “**Section 3. Appropriation to GVB for Pã’ã Taotao Tãno’.** The
13 sum of ~~Eighty One Hundred~~ One Hundred Thousand Dollars (~~\$80,000~~) (\$100,000) is
14 appropriated from the TAF to the GVB for Fiscal Year 2014 operations of
15 Pã’ã Taotao Tãno’ to provide for the local match for the AmeriCorp
16 Program, the ANA SEDS Grant and the *Dinaña Minagof* Dance
17 Competition. Notwithstanding the general provisions of § 30107.1, of
18 Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue to
19 be available until expended. *No less than* Forty Thousand Dollars (**\$40,000**)
20 of the appropriation herein *shall* be disbursed to organizations who are
21 members of Pã’ã Taotao Tãno for their programs.”

22 (d) Section 4 of Chapter X of Public Law 32-068 is *amended* to
23 read:

24 “**Section 4. Appropriation to GVB for Historic Inalåhan**
25 **Foundation.** The sum of ~~Twenty Five Thousand Dollars (\$25,000)~~ Fifty
26 Thousand Dollars (\$50,000) is appropriated from the TAF to the GVB for
27 Fiscal Year 2014 operations of Historic *Inalåhan* Foundation.

1 Notwithstanding the general provisions of § 30107.1, of Chapter 30, Title 11
2 GCA and this Act, this appropriation *shall* continue to be available until
3 expended.”

4 (e) Section 7 of Chapter X of Public Law 32-068 is *amended* to
5 read:

6 **“Section 7. Appropriation to GVB for the *Håya* Cultural**
7 **Preservation Foundation (~~*Sinangån-ta* Outreach~~).**

8 (a) The sum of Fifteen Thousand Dollars (**\$15,000**) is
9 appropriated from the TAF to the GVB for Fiscal Year 2014
10 operations of *Håya* Cultural Preservation Foundation (*Sinangån-ta*
11 Outreach). Notwithstanding the general provisions of § 30107.1, of
12 Chapter 30, Title 11 GCA and this Act, this appropriation *shall*
13 continue to be available until expended.

14 (b) The sum of Fifteen Thousand Dollars (**\$15,000**) is
15 appropriated from the TAF to the GVB for Fiscal Year 2014
16 operations of *Håya* Cultural Preservation Foundation (Traditional
17 Healing Program). Notwithstanding the general provisions of §
18 30107.1, of Chapter 30, Title 11 GCA and this Act, this appropriation
19 *shall* continue to be available until expended.”

20 (f) Section 9 of Chapter X of Public Law 32-068 is *amended* to
21 read:

22 **“Section 9. Appropriation to GVB for the Guam International**
23 **Film Festival.** The sum of ~~Fifty~~ One Hundred Thousand Dollars (~~**\$50,000**~~)
24 **(\$100,000)** is appropriated from the TAF to the GVB for Fiscal Year 2014
25 operations of the Guam International Film Festival. Notwithstanding the
26 general provisions of § 30107.1, of Chapter 30, Title 11 GCA and this Act,
27 this appropriation *shall* continue to be available until expended.”

1 (g) Section 10 of Chapter X of Public Law 32-068 is *amended* to
2 read:

3 **“Section 10. Appropriation to GVB for the Guam FESTPAC**
4 **& Folklife Festival Trust Account.**

5 (a) The sum of ~~Two Hundred Thousand Dollars (\$200,000)~~
6 One Million Two Hundred Thousand Dollars (\$1,200,000) is
7 appropriated from the TAF to the GVB for deposit into the Guam
8 FESTPAC & Folklife Festival Trust Account. Notwithstanding the
9 general provisions of § 30107.1, of Chapter 30, Title 11 GCA and this
10 Act, this appropriation *shall* continue to be available until expended
11 and *shall not* be subject to any transfer authority of *I Maga’låhen*
12 *Guåhan* or *any* inter-fund borrowing or use for any other purpose.

13 (b) Notwithstanding any other provision of law, in addition
14 to the sum of ~~Two Hundred Thousand Dollars (\$200,000)~~ One
15 Million Two Hundred Thousand Dollars (\$1,200,000) appropriated in
16 the previous paragraph (a) above, all delinquent Hotel Occupancy Tax
17 revenue due for any period prior to September 30, 2013 *shall* be
18 appropriated from the TAF to GVB for deposit into the FESTPAC &
19 Folklife Festival Trust Account upon collection. Notwithstanding the
20 general provisions of § 30107.1, of Chapter 30, Title 11 GCA and this
21 Act, this appropriation *shall* continue to be available until expended
22 *shall not* be subject to any transfer authority of *I Maga’låhen Guåhan*
23 or *any* inter-fund borrowing or use for any other purpose.”

24 (h) Section 12 of Chapter X of Public Law 32-068 is *amended* to
25 read:

26 **“Section 12. Appropriation to GVB for *Humåtak***
27 **Foundation.** The sum of ~~Fifty Thousand Dollars (\$50,000)~~ Seventy-Five

1 Thousand Dollars (\$75,000) is appropriated from the TAF to the GVB for
2 Fiscal Year 2014 for operations of the *Humåtak* Foundation for the purpose
3 of the operation of a heritage museum at the former F.Q. Sanchez
4 Elementary School. Notwithstanding the general provisions of § 30107.1, of
5 Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue to
6 be available until expended.”

7 (i) Section 13 of Chapter X of Public Law 32-068 is *amended* to
8 read:

9 “**Section 13. Appropriation to GVB for the Amot TaoTao**
10 **Tano Farm.** The sum of ~~Twenty-Five~~ Fifty Thousand Dollars (\$50,000)
11 ~~(\$25,000)~~ is appropriated from the TAF to the GVB for Fiscal Year 2014
12 operations of the *Amot Taotao Tano* Farm for the purpose of the
13 preservation of traditional Chamorro healing arts. Notwithstanding the
14 general provisions of § 30107.1, of Chapter 30, Title 11 GCA and this Act,
15 this appropriation *shall* continue to be available until expended.”

16 (j) Section 1 of Chapter X (Guam Visitors Bureau) of Public Law
17 31-233 is *amended* to read:

18 “**Section 1. Appropriation.** The amounts below are appropriated
19 from the Tourist Attraction Fund (TAF) to the Guam Visitors Bureau (GVB)
20 for its operations in Fiscal Year 2013. This appropriation *shall* be expended
21 in accordance with the allocations outlined in this Section. Notwithstanding
22 the general provisions of § 30107.1, of Chapter 30, Title 11 GCA and this
23 Act, this appropriation shall not lapse but shall continue to be available until
24 expended.”

25 **Section 22. § 4103.2, Chapter 4, Title 5 GCA is amended to read:**

26 § 4103.2. Special Fund Transfer.

1 Unless otherwise specified in this Act, *I Maga'låhen Guåhan* is
2 authorized to transfer to the General Fund any cash available from any
3 appropriated Special Fund to fund the appropriations authorized by
4 this Act. All cash amounts from Special Funds transferred to cover the
5 appropriations authorized by this Act or any other act or law
6 authorizing appropriations *shall* be promptly reimbursed to the
7 Special Fund from which it was withdrawn within sixty (60) days
8 after receipt of transferred cash amounts by the General Fund. *I*
9 *Maga'låhen Guåhan shall* submit a report to the Speaker of *I*
10 *Liheslaturan Guåhan* on the fifth (5th) day of every month on all
11 transfers and reimbursements made pursuant to this Section. Said
12 report *shall* enumerate the amount of each transfer, identify the funds
13 to and from which the transfer was made, the object class reduced by
14 the transfer out and the object class receiving the transfer and state the
15 purpose of each transfer. Notwithstanding any other provision of law,
16 no funds *shall* be transferred out of the *Chamorro* Land Trust
17 Operations Fund and the Guam Department of Education Operations
18 Fund from each Fiscal Year 2014 Special Fund appropriations made
19 to the Guam Department of Education and the *Chamorro* Land Trust
20 Commission. Failure to submit any reports by the required deadline in
21 this Section *shall* result in a Two Hundred Fifty Dollars (\$250) fine
22 per missed deadline for the Director of the Bureau of Budget and
23 Management Research, which *shall* be deposited into the GDOE
24 Interscholastic Sports Program.

25 **Section 23. A new § 15104 of Chapter 15, 11 GCA is hereby *added to***
26 **read:**

1 **“§ 15104. Tax Credits Prohibited For Payment of Alcohol and Tobacco**
2 **Taxes.**

3 Effective October 1 2014, and notwithstanding any other provision of law,
4 rule, or regulation, no tax credit(s) *may* be accepted by the Department of Revenue
5 and Taxation as payment for any tax liability incurred under § 26302 Chapter 26,
6 11 GCA (*Excise Tax on Alcoholic Beverages*), or §26602 of the same (*Levy on*
7 *Tobacco Products*).”

8 **Section 24. Law Enforcement Retroactive Payment.** Notwithstanding
9 any other provision of law, the sum of Ten Million Dollars (**\$10,000,000**) is hereby
10 appropriated from the Section 30 Funds due to the Government of Guam, from the
11 Internal Revenue Service (IRS) as a result of the EIN reconciliation performed by
12 the IRS and the Department of Revenue and Taxation, to the following branch and
13 agency by multiplying the total funds available for appropriation herein in the sum
14 of Ten Million Dollars (**\$10,000,000**) by the percentage that corresponds to the
15 branch and agency for the payment of the remaining law enforcement salary
16 adjustment prior year obligations pursuant to 10 GCA § 55102:

Judiciary of Guam	13.5%
Department of Administration (including OAG)	86.5%

19 **Section 25. Competitive Wage Act of 2014 Retroactive Payment.**
20 Notwithstanding any other provision of law, the sum of Five Million Dollars
21 (**\$5,000,000**) is hereby appropriated from the Section 30 Funds due to the
22 Government of Guam, from the Internal Revenue Service (IRS) as a result of the
23 EIN reconciliation performed by the IRS and the Department of Revenue and
24 Taxation, to the Department of Administration for the payment of the remaining
25 fifty percent (50%) salary adjustments as a result of the Competitive Wage Act of
26 2014. This appropriation *shall* apply retroactively to January 26, 2014 for those
27 employees covered under the first fifty percent (50%) payment and to include the

1 employees of the Guam Memorial Hospital Authority, the Guam Department of
2 Education, the Unified Judiciary of Guam, the Office of the Attorney General, the
3 Public Defender Service Corporation, the University of Guam, the Guam
4 Community College, the Office of Public Accountability, and the Mayors' Council
5 of Guam.

6 **Section 26. Limitation on Expenditures.**

7 (a) Executive Branch.

8 (i) Notwithstanding the appropriations in Chapters II, III, V,
9 VI, VIII, and IX of this Act, *only* fifty percent (**50%**) of such
10 appropriations *shall* be expended during the first two quarters of
11 Fiscal Year 2015 with the exception of appropriations under object
12 category 230 for continuing contractual obligations.

13 (ii) *No* new positions created after the enactment of this Act
14 *shall* be filled during the first quarter of Fiscal Year 2015, or
15 subsequent quarters thereafter, unless expressly authorized by *I*
16 *Liheslaturan Guåhan*, except positions within the Guam Visitors
17 Bureau and uniformed positions within the Guam Police Department,
18 the Guam Fire Department, the Department of Corrections, and other
19 such positions as may be required to comply with Guam District
20 Court-ordered permanent injunctions as amended. *No* vacancies after
21 the enactment of this Act *may* be filled, except for those vacancies
22 that occur as a result of employee severance, with the exception of the
23 Guam Police Department, the Department of Education, and the
24 Guam Memorial Hospital.

25 (b) Judicial Branch. Notwithstanding the appropriations in Chapter
26 IV of this Act, *only* fifty percent (**50%**) of such appropriations *shall* be
27 expended during the first two quarters of Fiscal Year 2015 with the

1 exception of appropriations under object category 230 for continuing
2 contractual obligations.

3 (c) Legislative Branch. Notwithstanding the appropriations in
4 Chapter VI of this Act, *only* fifty percent (**50%**) of such appropriations *shall*
5 be expended during the first two quarters of Fiscal Year 2015 with the
6 exception of appropriations under object category 230 for continuing
7 contractual obligations.

8 **Section 27. Quarterly Fiscal Realignment Plan.** Notwithstanding any
9 other provision of law, if such report pursuant to Section 4(c), Chapter I of this Act
10 shows that actual revenues collected are tracking on a quarterly basis *less* than the
11 annualized revenue budget submitted by BBMR pursuant to Section 4(a), Chapter I
12 of this Act, *I Maga'låhen Guåhan shall* submit to the Speaker of *I Liheslaturan*
13 *Guåhan* a Fiscal Realignment Plan that *shall* address the revenue disparity. Said
14 Plan *shall* include, and *shall* be limited to recommended adjustments to the
15 revenue projections for the remaining quarter(s) of Fiscal Year 2015 and
16 corresponding recommended de-appropriations in the same amount for the
17 Executive Branch departments and agencies including *all* agencies as identified in
18 Chapters II, III, V, VII, VIII, IX, and X itemized by agency and funding
19 authorization object category. The Unified Judiciary of Guam *shall*
20 correspondingly provide a separate plan to reduce its operations. *I Liheslaturan*
21 *Guåhan shall* present a plan publicly and also consider reductions in its operations.
22 Failure to present such plans *shall* result in an across the board equal proportional
23 de-appropriation from the budgets of each Executive Branch agency, *I*
24 *Liheslaturan Guåhan*, and the Unified Judiciary of Guam, of the difference
25 between the total General Fund and Special Fund revenues in Section 2 of Chapter
26 I of this Act *less* the revenue tracking result for General and Special Fund
27 revenues.

1 **Section 28.** Section 2(d) of Public Law 31-229 is hereby amended to read
2 as follows:

3 “(d) *School facilities or school(s) shall* mean those public school
4 facilities located in Tiyan, including land, improvements, and equipment,
5 selected by the Department of Education for renovation, expansion, and
6 rehabilitation pursuant to this Act. School facilities *shall* also mean and
7 include any land, improvements, administrative offices, equipment, and
8 facilities located in Tiyan that serve and benefit education.”

9 **Section 29.** Section 2(g) of Public Law 31-229 is hereby amended to read as
10 follows:

11 “(g) *Facility shall* mean and include any school facility, and any other
12 real and/or personal property, land or building owned, leased, used or
13 controlled by the government of Guam located in Tiyan.”

14 **Section 30.** Section 8243 of Chapter 8 of Title 12 Guam Code Annotated is
15 hereby *amended* to read:

16 “*I Liheslaturan Guåhan*, pursuant to §50103(k) of Title 12 of the
17 Guam Code Annotated, hereby approves the terms and conditions of the
18 issuance and sale of revenue bonds (the bonds), from time to time, by the
19 Guam Power Authority (GPA), in one or more series or issues of tax-exempt
20 and/or taxable bonds, as senior revenue bonds in accordance with its existing
21 senior revenue bond indenture (or in the case of projects financed with
22 taxable bonds and/or projects that do not constitute capital improvements to
23 GPA’s system, as subordinate revenue bonds in accordance with its existing
24 subordinate revenue bond indenture), for the purpose of continuing GPA’s
25 investment in the island-wide power system involving generation,
26 transmission, and distribution assets to improve reliability, efficiency and
27 power service, and to comply with environmental regulations; provided, that

1 the bonds shall have a principal amount not to exceed Ninety four Million
2 Dollars (\$94,000,000), shall have a final maturity date not later than thirty-
3 one (31) years from the date of the issuance of the bonds, shall accrue
4 interest at rates that shall not exceed (1) seven percent (7%) with respect to
5 tax-exempt bonds, and (2) with respect to taxable bonds, the limitation set
6 forth in §8214(a) of Title 12 of the Guam Code Annotated, and shall be sold
7 for such price or prices as shall result in a net yield to the bondholders not
8 exceeding the rate specified by said §8214(a).

9 The issuance of any and all such Bonds shall be further subject to the
10 following requirements, limitations, terms and conditions:

11 (a) Such bonds shall be issued and sold pursuant to GPA's existing
12 senior bond indenture (including any amendments in accordance with its
13 terms to provide for the issuance of the bonds described herein) and in
14 compliance with the provisions of Article 2 of Chapter 8 of Title 12 of the
15 Guam Code Annotated, including approval by the CCU and by I
16 Maga'lahaen Guåhan as provided therein; provided, however, that such
17 bonds may be issued and sold pursuant to GPA's subordinate bond
18 indenture (including any amendments in accordance with its terms to
19 provide for the issuance of the bonds described herein) for purposes of
20 financing projects with taxable bond proceeds and/or projects that do not
21 constitute capital improvements to GPA's system;

22 (b) The sale of the bonds shall be approved by the Board of Directors
23 of GEDA as provided by §50103(k) of Chapter 50 of Title 12 of the Guam
24 Code Annotated and the terms and conditions of the issuance of the bonds
25 shall be approved by the GPUC as provided by Chapter 12 of Title 12 of
26 the Guam Code Annotated; and,

27 (c) The proceeds of the bonds shall be applied to pay the costs of

1 issuance of the bonds, to pay the cost of any credit enhancement of the
2 bonds, to provide for required reserves, and, subject to approval by the
3 GPUC in accordance with §12004 Article 2 Chapter 12 of Title 12 of the
4 Guam Code Annotated, to pay the costs of the projects and items listed in
5 Subsection (d) of this Section.

6 (d) The remaining proceeds of the Bonds shall be used solely for the
7 following purposes:

8 (1) Up to Fifty Six Million Four Hundred Seventy Seven
9 Thousand Dollars (\$56,477,000) for the following Generation
10 Improvements projects:

11 (A) Reimbursement of GPA for cost associated with the
12 Environmental Compliance Program (Diesel RICE MACT);

13 (B) Cabras 1 Major Boiler Overhaul;

14 (C) Cabras 2 Turbine & Boiler Overhaul;

15 (D) Cabras 3&4 Major Overhaul and Maintenance;

16 (E) Cabras Compound Employee and Visitor Parking Lot;

17 (F) Generator Protection Upgrade with Fault Recorders;

18 (G) Dededo CT Return to Service Phases I and II;

19 (H) Diesel Plan Major Overhaul and Maintenance and
20 Diesel Fuel Oil Tank Repairs;

21 (I) Energy Storage Equipment (Renewable Energy Impact
22 Mitigation);

23 (J) Liquefied Natural Gas Initial Startup.

24 (2) Up to Five Million Five Hundred Eighty Six Thousand
25 Dollars (\$5,586,000) for the following Transmission System
26 Improvement projects:

27 (A) Piti 115 kV GIS Major Maintenance;

1 (B) System Protection Improvement & Cap Bank
2 Controllers – Phases I and II;

3 (C) Substation Major Refurbishment (San Vitores T-122,
4 Harmon T500 and T501, Macheche T90);

5 (D) 13.8 kV Breaker Upgrades Phases I and II;

6 (E) 34.5 kV Breaker Upgrades Phase I;

7 (F) Agat Shoreline Pole Restoration Project;

8 (G) Dededo Substation Capacitor Bank;

9 (H) Substation Battery Banks/Chargers Upgrade; and

10 (I) Harmon X82 to Yigo X160 Overhead Line Upgrade
11 Phase I;

12 (3) Up to One Million Five Hundred Eighty Seven Thousand
13 Dollars (\$1,587,000) for the following Distribution Improvements
14 projects:

15 (A) Distribution Improvements;

16 (B) Smart Grid Sub-Projects (not covered by grant); and

17 (C) Mobile Workforce Management.

18 (4) Up to Two Million Nine Hundred Thousand Dollars
19 (\$2,900,000) for the following Supervisory Control and Data
20 Acquisition System Upgrades projects:

21 (A) Power System Control Center Reliability
22 Improvements; and

23 (B) Network Communication – Fiber to Fadian
24 Complex.

25 (5) Up to Two Million Four Hundred Fifty Thousand Dollars
26 (\$2,450,000) for the following Cyber Security and Information
27 Technology Upgrades projects:

- 1 (A) Upgrade of Facilities Physical Security; and
2 (B) Information Technology Upgrades.

3 (6) Five Million Dollars (\$5,000,000) to be held in reserve by
4 GPA in a fund separate and apart from any other fund for the sole
5 purpose of establishing a revolving loan fund to support ~~legislatively~~
6 ~~authorized~~ demand-side management and/or renewable energy
7 programs approved by the Guam Public Utility Commission (GPUC)
8 for residential and/or commercial purposes; provided however, that the
9 issuance of debt for purposes of this Subsection (d)(6) shall be subject
10 to prior approval by the GPUC, and

11 (7) Such amounts as may be needed to capitalize and pay from
12 bond proceeds interest on the bonds due, accruing or required to be set-
13 aside for a period ending not later than twenty four (24) months after
14 issuance.

15 Notwithstanding anything herein to the contrary, to the extent that there are
16 excess proceeds of bonds authorized herein that exist for one of the categories of
17 purposes listed in subsections 2(d)(1) through 2(d)(7) above, such excess may be
18 transferred to another such category.”

19 **Section 31.** A *new* item (d) is *added* to §15A302 Chapter 15A, Division 3
20 of Title 17, Guam Code Annotated, to read as follows:

21 “(d) the limitations set forth in items (a) and (b) of this section *shall*
22 *apply, unless* the course of study is in the area of medicine, psychiatry,
23 dentistry, or veterinary medicine. *If* the course of study is in medicine,
24 psychiatry, dentistry, or veterinary medicine the total for items (a) and (b) of
25 this Section shall *not* exceed Thirty Five Thousand Dollars (**\$35,000**) per
26 year.”

27 **Section 32.** Section 2 of Public Law 32-169 is hereby *amended* to read:

1 **“Section 2. Appropriation.** Notwithstanding any other provision of
2 law, the sum of Two Hundred ~~Six~~ Sixty-six Thousand Five Hundred Fifty
3 Dollars ~~(\$206,550)~~ (\$266,550) is hereby appropriated from Fiscal Year 2014
4 revenues to the Guam Election Commission for the purchase of the
5 following:

6 (a) the sum of One Hundred Thirty Four Thousand Two
7 Hundred Fifty Dollars **(\$134,250)** shall be allocated from the
8 appropriation in this Section for the purchase of a central count voting
9 system with software and professional services, utilizing three (3)
10 ballot tabulators;

11 (b) the sum of Forty Eight Thousand Five Hundred Dollars
12 **(\$48,500)** shall be allocated from the appropriation in this Section for
13 the purchase of ballot stock and coding services; ~~and~~

14 (c) the sum of Twenty Three Thousand Eight Hundred Dollars
15 **(\$23,800)** shall be allocated from the appropriation in this Section for
16 the sole purpose of the payment by the Guam Election Commission to
17 the University of Guam for its use of the University of Guam Field
18 House during the 2012 Primary and General Elections as an Election
19 Return Center; and

20 (d) the sum of Sixty Thousand Dollars (\$60,000) shall be
21 allocated from the appropriation in this Section for the purpose of
22 complying with Public Law 32-134.

23 (e) The appropriation in this Section shall not lapse and shall
24 remain available 20 pursuant to this Act until fully expended. § 1303
25 of Chapter I, Article 3, Title 5, 21 Guam Code Annotated, shall not
26 apply to the appropriation or allocations in this Section.”
27

CHAPTER XIII

ADMINISTRATIVE PROVISIONS

1 **Section 1. Authorization for Matching Requirements for Federal**
2 **Grants-In-Aid.** Notwithstanding any other provision of law, all departments are
3 authorized to expend funds appropriated in this Act for matching requirements of
4 Federal grants for Fiscal Year 2015.

5 **Section 2. Carryover of Local and Federal Matching Program Funds**
6 **for Grants.** The Local and Federal Matching Funds for programs whose expiration
7 dates extend beyond September 30, 2015 *shall not* lapse and may be expended
8 throughout the period of the grant award.

9 **Section 3. Government of Guam Retirement Fund Rate of**
10 **Contribution.** In accordance with §8137(e) of Chapter 8, Article 1, Title 4 GCA,
11 the government rate of contribution to the Government of Guam Retirement Fund
12 throughout Fiscal Year 2015 *shall* be twenty nine and eight five hundredths
13 percent (29.85%).

14 **Section 4. Autonomous Agency Revenues and Expenditures Reported**
15 **to *I Maga'låhen Guåhan* and *I Liheslaturan Guåhan*.** Notwithstanding any other
16 provision of law, every autonomous and semi-autonomous agency or public
17 corporation in the government of Guam *shall* report all revenues and expenditures
18 for all funds under its purview and administration to *I Maga'låhen Guåhan* and the
19 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and a
20 written report, on a monthly basis and post the same on its website. Each monthly
21 report *shall* be due *no later than* thirty (30) days after the end of each month.

22 **Section 5.** Section 1301.1, Article 3, Chapter 1, Title 5 GCA is hereby
23 *amended* to read:

24 “**§ 1301.1 Exemption from BBMR Allotment Release Control.** §1303 of
25 Chapter 1, Article 3, Title 5 GCA, *shall not* apply to *I Liheslaturan Guåhan*

1 (including the Office of Finance and Budget), the Public Defender Service
2 Corporation, the Unified Judiciary of Guam, the Mayors' Council of Guam, the
3 Office of Public Accountability, the Office of the Attorney General, the Guam
4 Memorial Hospital Authority, the University of Guam, and the Guam Community
5 College. Said entities may draw against their respective appropriations as needed
6 to meet their obligations in accordance with a drawdown schedule that said entities
7 *shall* submit to the Director of Administration, *no later than* October 31 of each
8 fiscal year, ~~2013~~. Failure to submit such drawdown schedule *shall* subject such
9 entity to the allotment release control by the Bureau of Budget and Management
10 Research.”

11 **Section 6. Facilities Insurance Requirements.** Every department and
12 agency of the government of Guam, through the Department of Administration,
13 *shall only* expend such sums as necessary from the department or agency's
14 appropriations for operations contained in this Act, for insurance of government-
15 owned facilities, built or repaired with FEMA grant funds, where such insurance is
16 required by FEMA.

17 **Section 7. Reporting Requirements for Non-Profit Organizations.** All
18 non-profit organizations that receive funds pursuant to this Act *shall* maintain
19 financial records that accurately account for said funds and *shall* provide a
20 budgetary breakdown by object category to the department or agency that oversees
21 the appropriation. The non-profit organization *shall* be provided a copy of this
22 Section by the department or agency overseeing such appropriation, but this duty
23 *shall not* prevent any non-profit organization from carrying out its responsibilities
24 under this Section. The non-profit organization *shall* also provide to said
25 department:

1 (a) A quarterly report describing its activities during the reporting
2 period and the results it achieved *no later than* twenty (20) days after the end
3 of each quarter;

4 (b) Notification of all procurement of equipment and services of
5 Five Thousand Dollars (**\$5,000**) or more prior to awarding the contract
6 therefore;

7 (c) Access to the overseeing department or agency's duly
8 authorized representative, and government of Guam auditors, to appropriate
9 records for the purpose of audit and examination of books, documents,
10 papers and records of funds expended under the appropriation;

11 (d) Submission of a detailed inventory listing of each year's
12 purchases, as certified by its certifying officer;

13 (e) A Final Report to the overseeing department or agency for
14 submission to *I Liheslaturan Guåhan* containing a full disclosure of all
15 expenditures of funds appropriated by this Act *no later than* November 15,
16 2015. The overseeing department or agency *shall* post the same on its
17 website; and

18 (f) Non-compliance with these reporting requirements will subject
19 the non-profit organization to a three percent (3%) reduction of its
20 appropriation(s) and the overseeing agency's contract with the organization
21 *shall* so provide.

22 **Section 8. Fund Reversions.** *Unless* otherwise specified in this Act:

23 (a) General Fund Reversion. All unexpended or unencumbered, by
24 a GG1, purchase order or contract, appropriations made from the General
25 Fund pursuant to this Act *shall* revert to the General Fund on the last day of
26 Fiscal Year 2015.

1 (b) Tourist Attraction Fund Reversion. All unexpended or
2 unencumbered by a GG1, purchase order or contract, appropriations made
3 from the Tourist Attraction Fund pursuant to this Act *shall* revert to the
4 Tourist Attraction Fund on the last day of Fiscal Year 2015.

5 (c) Healthy Futures Fund Reversion. All unexpended or
6 unencumbered by a GG1, purchase order or contract, appropriations made
7 from the Healthy Futures Fund pursuant to this Act *shall* revert to the
8 Healthy Futures Fund on the last day of Fiscal Year 2015.

9 (d) Territorial Educational Facilities Fund Reversion. All
10 unexpended or unencumbered by a GG1, purchase order or contract,
11 appropriations made from the Territorial Educational Facilities Fund
12 pursuant to this Act *shall* revert to the Territorial Educational Facilities Fund
13 on the last day of Fiscal Year 2015.

14 (e) Guam Highway Fund Reversion. All unexpended or
15 unencumbered appropriations by a GG1, purchase order or contract, made
16 from the Guam Highway Fund pursuant to this Act *shall* revert to the Guam
17 Highway Fund on the last day of Fiscal Year 2015.

18 **Section 9. General Fund Transfer Authority of *I Maga'låhen Guåhan*.**

19 *Unless* otherwise restricted or specifically allowed by this Act, for Fiscal Year
20 2015 *I Maga'låhen Guåhan* is authorized to transfer *up to* fifteen percent (15%)
21 between Fiscal Year 2015 General Fund Executive Branch appropriations in
22 accordance with the General Fund appropriations allocated in the Appropriation
23 Allocation Report in Section 15, Chapter XIII of this Act; *provided* that notice of
24 each transfer and justification therefore are delivered *at least* fifteen (15) working
25 days *before* the transfer is made, to the Speaker of *I Liheslaturan Guåhan* and the
26 Office of Finance and Budget. Failure to submit any reports by the required
27 deadline in this Section *shall* result in a Two Hundred Fifty Dollars (\$250) fine per

1 missed deadline for the Director of the Bureau of Budget and Management
2 Research, which *shall* be deposited into the GDOE Interscholastic Sports Program.

3 Notwithstanding any other provision of law, no funds *shall* be transferred
4 out of the Guam Department of Education Operations Fund or Fiscal Year 2015
5 General Fund appropriations made to the Guam Department of Education, the
6 Unified Judiciary, *I Liheslaturan Guåhan*, the Office of Finance and Budget, the
7 Mayors' Council, the Public Defender Service Corporation, the Ancestral Lands
8 Commission, Office of the Attorney General, and the Office of Public
9 Accountability.

10 **Section 10. Uniform Allowances.** Uniform allowances authorized in this
11 Act *shall not* be less than One Hundred Fifty Dollars (**\$150**) for the Fiscal Year,
12 and *shall* be issued to the employees *no later than* the end of the first quarter of
13 Fiscal Year 2015.

14 **Section 11. Government Staffing Pattern.**

15 (a) Staffing Pattern. *No later than* thirty (30) days after the end of
16 each quarter of Fiscal Year 2015, every director, administrator or head of a
17 government of Guam agency, excluding line agencies, *shall* submit to the
18 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written
19 report, and post the same on the agency website, a current staffing pattern in
20 the format of the Executive Branch Fiscal Year 2015 Budget Call, as of the
21 previous quarter's ending. The agencies required to submit are all
22 autonomous and semi-autonomous agencies, public corporations, the
23 Mayors' Council of Guam, and the Unified Judiciary. Said staffing pattern
24 *shall* include, at a minimum, the name of every current employee and his
25 position title, most recent hire date, salary, increment costs and benefit costs,
26 the funding source for his salary and benefits, and the gross salary and
27 benefits paid for during the quarter.

1 (b) *No later than* thirty (30) days after the end of each quarter of
2 Fiscal Year 2015, the Director of the Department of Administration *shall*
3 post the government wide line agency staffing pattern on the bit.guam.gov
4 portal on the budget website, in a Microsoft Excel file and written report.
5 The format of the report *shall* be the current staffing pattern in the format of
6 the Executive Branch Fiscal Year 2015 Budget Call, as of the previous
7 quarter's ending. Said staffing pattern *shall* include, at a minimum, the name
8 of every current employee and his position title, most recent hire date,
9 salary, increment costs and benefit costs, the funding source for his salary
10 and benefits, and the gross salary and benefits paid for during the quarter.
11 Failure to submit any reports by the required deadline in this Section *shall*
12 result in a Two Hundred Fifty Dollars (\$250) fine per missed deadline for
13 the Director of the Department of Administration, which *shall* be deposited
14 into the GDOE Interscholastic Sports Program.

15 **Section 12. Funding Source.** In addition to the appropriations authorized in
16 Chapter V, the following departments are authorized to expend *up to* the level of
17 revenues collected for their respective special revenue funds for Fiscal Year 2015
18 and unexpended carryovers in revolving funds authorized by law *only* for the
19 purposes authorized by statute for those funds:

- 20 (a) Guam Police Department - Police Services Fund
- 21 (b) Department of Corrections - Corrections Revolving Fund
- 22 (c) Customs and Quarantine Agency - Customs, Agriculture and
23 Quarantine Inspection Services Fund
- 24 (d) Guam Environmental Protection Agency - Guam
25 Environmental Protection Agency Funds: Air Pollution Control Special
26 Fund, Guam Environmental Trust Fund, the Water Protection Fund and the
27 Water, Research and Development Fund

- 1 (e) Department of Land Management - Land Survey Revolving
2 Fund
- 3 (f) Department of Agriculture - Guam Plant Inspection and Permit
4 Fund
- 5 (g) Board of Registration for Professional Engineers, Architects
6 and Land Surveyors - Professional Engineers, Architects and Land
7 Surveyors (PEALS) Board Fund
- 8 (h) Guam Fire Department - Guam Fire Department Funds:
9 Enhanced 911 Emergency Reporting System Fund and the Fire, Life and
10 Medical Emergency Fund
- 11 (i) Guam Regional Transit Authority - Guam Regional Transit
12 Authority Fund
- 13 (j) Guam Contractors License Board - Guam Contractors License
14 Board Fund Collections
- 15 (k) Department of Revenue and Taxation - Tax Collection
16 Enhancement Fund and the Alcoholic Beverage Compliance Fees and Fines
17 Fund
- 18 (l) Department of Public Health and Social Services - Guam
19 Environmental Health Fund, the Office of Vital Statistics Revolving Fund
20 and the Sanitary Inspection Revolving Fund
- 21 (m) Department of Parks and Recreation - Public Recreation
22 Services Fund
- 23 (n) Guam Department of Education - Public Library Resources
24 Fund
- 25 (o) Department of Labor and the Guam Community College -
26 Manpower Development Fund.

1 **Section 13. 9 + 3 Expenditure Forecasts (Fiscal Year 2015 Run Rate).**

2 *No later than July 20, 2015, the branches and agencies identified in the following*
3 Subsections *shall* submit a written report and electronic Microsoft Excel file to *I*
4 *Liheslaturan Guåhan* and the Office of Finance and Budget that contains nine (9)
5 months of actual expenditures and three (3) months of projected expenditures for
6 Fiscal Year 2015:

7 (a) Executive Branch - the Bureau of Budget and Management
8 Research. The Executive Branch 9 + 3 Expenditure Forecast for Fiscal Year
9 2015 *shall* be detailed by Agency by Fund Source by Object Class.

10 (b) Guam Legislature - Executive Director. The Guam Legislature
11 Expenditure Forecast for Fiscal Year 2015 *shall* be detailed by Fund Source
12 by Object Class.

13 (c) Unified Judiciary - Administrator. The Unified Judiciary
14 Expenditure Forecast for Fiscal Year 2015 *shall* be detailed by Fund Source
15 by Object Class.

16 (d) Office of the Attorney General – Attorney General. The Office
17 of the Attorney General Expenditure Forecast for Fiscal Year 2015 *shall* be
18 detailed by Fund Source by Object Class.

19 (e) Public Defender Service Corporation - Executive Director. The
20 Public Defender Service Corporation Expenditure Forecast for Fiscal Year
21 2015 *shall* be detailed by Fund Source by Object Class.

22 (f) Mayors’ Council of Guam - Executive Director. The Mayors’
23 Council of Guam Expenditure Forecast for Fiscal Year 2015 *shall* be
24 detailed by Fund Source by Object Class.

25 (g) Office of Public Accountability – Public Auditor. The Office of
26 Public Accountability Expenditure Forecast for Fiscal Year 2015 *shall* be
27 detailed by Fund Source by Object Class.

1 (h) Guam Visitors Bureau – General Manager. The Guam Visitors
2 Bureau Expenditure Forecast for Fiscal Year 2015 *shall* be detailed by Fund
3 Source by Object Class.

4 Expenditure Forecast for Fiscal Year 2015 *shall* mean the estimated amount
5 of expenditures for the entire fiscal year utilizing the nine (9) months of actual
6 expenditures as of June 30, 2015 plus the three (3) months of projected
7 expenditures through September 30, 2015 of each Branch or Agency.

8 **Section 14. Energy Savings.** As an incentive to conserve energy and water
9 consumption, departments, agencies, and instrumentalities of the government of
10 Guam, inclusive of the University of Guam, the Guam Community College, and all
11 Mayoral Offices and facilities of the Mayors’ Council of Guam, are hereby
12 authorized to transfer any unexpended Fiscal Year 2015 appropriations for utilities
13 to other expenditure categories within their respective budgets. Any unexpended
14 utility funds *shall not* be subject to any transfer authority of *I Maga’lâhi* (the
15 Governor), and may be carried over and are authorized for use by the departments,
16 agencies, and instrumentalities of the government of Guam, inclusive of the
17 University of Guam, the Guam Community College, and all Mayoral Offices and
18 facilities of the Mayors’ Council of Guam during succeeding fiscal years.

19 **Section 15. Appropriation Allocation Report.** The Director of the Bureau
20 of Budget and Management Research *shall* submit a written Appropriation
21 Allocation Report and a Microsoft Excel electronic file for *all* the departments and
22 agencies in Part IV of Chapter II, Parts II, III, and IV of Chapter III, and Chapter V
23 identifying the amount of the appropriations in Part IV of Chapter II, Parts II, III,
24 and IV of Chapter III, and Chapter V by AS400 account number, by appropriation
25 type, by appropriation year, by fund code, by agency code, by program code, by
26 object category, and by amount *no later than* October 15, 2014 to the Speaker of *I*
27 *Liheslaturan Guåhan* and the Office of Finance and Budget. Failure to submit any

1 reports by the required deadline in this Section *shall* result in a Two Hundred Fifty
2 Dollars (\$250) fine per missed deadline for the Director of the Bureau of Budget
3 and Management Research, which *shall* be deposited into the GDOE
4 Interscholastic Sports Program.

5 **Section 16. Income Tax Refund Status Reporting.**

6 (a) The Director of Revenue and Taxation *shall* submit a written
7 report and an electronic Microsoft Excel file to the Speaker of *I Liheslatura*
8 and the Office of Finance and Budget of the status of income tax refunds and
9 shall utilize the template design in Appendix II of PL 32-068 segregated by
10 individual and corporate income tax refunds. Such report shall include all
11 the required data included in the aforementioned template design which shall
12 report such required data *no later than* the fifteenth (15th) day of each month.

13 (b) The Guam Compiler *shall* codify this Section as part of the
14 GCA.

15 **Section 17. Government of Guam Health Insurance Program**
16 **Reporting.**

17 (a) All health insurance carriers for the government of Guam *shall*
18 submit a monthly written report and corresponding Microsoft Excel file of
19 said report to the Department of Administration and the Office of Finance
20 Budget aggregating the:

21 (1) Enrollees, both subscribers and dependents, by active
22 employee and retiree subscriber counts by plan by class by groups
23 supported/paid by the General Fund, detailed by agency/department;
24 and enrollees, both subscribers and dependents, by active employee
25 and retiree subscriber counts by plan by class by groups
26 supported/paid by autonomous agencies of the government of Guam,
27 detailed by autonomous agency.

1 (2) Autonomous agencies within this Subsection *shall*
2 include the Guam Power Authority, the Guam Waterworks Authority,
3 the Jose D. Leon Guerrero Commercial Port, the A.B. Won Pat
4 International Airport Authority, the Guam Housing Corporation, the
5 Guam Economic Development Authority, the Government of Guam
6 Retirement Fund, and the Guam Visitors Bureau.

7 (3) This report and corresponding Microsoft Excel file *shall*
8 be filed with *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan*
9 *Guåhan no later than twenty (20) days after the end of each month of*
10 *Fiscal Year 2015.*

11 (b) All health insurance carriers for the government of Guam *shall*
12 file a monthly written report detailing each individual health insurance
13 premium payment received by the government of Guam health insurance
14 carrier from the government of Guam, by date and by agency to *I*
15 *Liheslaturan Guåhan no later than twenty (20) days after the end of each*
16 *month of Fiscal Year 2015.*

CHAPTER XIV

PUBLIC SAFETY RECRUITMENT ALLOCATIONS

1 **Section 1. Transfer of Recruitment Allocations for Public Safety.** The
2 amounts in this Section *shall* be transferred and allocated from the respective
3 department and agency General Fund and Special Funds appropriations in this Act
4 to the Public Safety Vacancy Pool Cost Account pursuant to Section 2 of this
5 Chapter for funded vacancies for Fiscal Year 2015. The allocations *shall* apply to
6 the following departments and agencies for Fiscal Year 2015:

7	Guam Police Department	\$1,913,203
8	Department of Corrections	\$2,920,729
9	Department of Youth Affairs	\$395,813
10	Guam Fire Department	<u>\$910,738</u>
11	Total	\$6,140,483

12 **Section 2. Public Safety Vacancy Pool Cost Account.** There is hereby
13 created a Public Safety Vacancy Pool Cost Account. *All* allocations to the Public
14 Safety Vacancy Pool Cost Account in this Chapter for vacant positions within the
15 GPD, DOC, DYA, and GFD, unless otherwise stated, *shall* be deposited into the
16 Public Safety Vacancy Pool Cost Account and *shall only* be used to pay salaries of
17 new hires on or after October 1, 2014 for positions unfilled at the beginning of FY
18 2015 for the specified agency. This Public Safety Vacancy Pool Cost Account
19 *shall not* be subject to *I Maga'låhen Guåhan's* transfer authority. The Public
20 Safety Vacancy Pool Cost Account *shall* be available to pay the salaries of
21 employees returning to their government position who were *not* in the previous
22 fiscal year staffing pattern drawing a salary. Certification of the availability of
23 funds for the recruitment GG1s for all vacancies to be filled using the Public
24 Safety Vacancy Pool Cost Account *shall* be by BBMR. Thirty (30) days after the
25 end of each month in Fiscal Year 2015, the Director of BBMR *shall* provide a

1 copy of the GG1 of each employee hired to fill any vacancy or new position
2 utilizing the Public Safety Vacancy Pool Cost Account.

3 **Section 3. Reversion to Pay GPD and DOC Overtime.** Notwithstanding
4 any other provision of law, *any* excess funds remaining in the Public Safety
5 Vacancy Pool Cost Account on September 30, 2015 *shall* pay for unpaid GPD
6 and/or DOC overtime incurred in Fiscal Year 2014.

7 **Section 4. GPD and DOC Overtime Reporting Requirements.** The
8 GPD and DOC *shall* submit a written report to the Speaker of *I Liheslaturan*
9 *Guåhan* no later than twenty (20) days after the end of each month in Fiscal Year
10 2015 which *shall* include the amount of overtime owed to each employee at each
11 respective agency, by fiscal year in which such overtime was incurred, by division,
12 by employee name.

CHAPTER XV

CLASSIFIED VACANCIES FOR EXECUTIVE BRANCH AGENCY AND DEPARTMENT COST POOL ACCOUNT

1 **Section 1. Appropriation for Executive Branch Vacancies.** The sum of
2 Three Million Seventy Seven Thousand Nine Hundred Seventy One Dollars
3 (**\$3,077,971**) is appropriated from the General Fund to the Vacancies for Executive
4 Branch Agencies and Departments Cost Pool Account pursuant to Section 2 of this
5 Chapter for funded vacancies for Fiscal Year 2015 to the following departments
6 and agencies: BBMR, DOA, DRT, DOL, AGR, GBHWC, and/or DPR.

7 **Section 2. Vacancies for Executive Branch Agencies and Departments**
8 **Cost Pool Account.** There is hereby created a Classified Vacancies for Executive
9 Branch Agencies and Departments Cost Pool Account. *All* appropriations to the
10 Classified Vacancies for Executive Branch Agencies and Departments Cost Pool
11 Account in this Chapter for vacant classified full-time employee positions within
12 the BBMR, DOA, DRT, DOL, AGR, GBHWC, and/or DPR, unless otherwise
13 stated, *shall* be deposited into the Vacancies for Executive Branch Agencies and
14 Departments Cost Pool Account and *shall only* be used to pay salaries of new hires
15 for classified full-time employee positions unfilled at the beginning of FY 2015
16 and for positions filled prior to the enactment of this Act for each specified agency.
17 The Vacancies for Executive Branch Agencies and Departments Cost Pool
18 Account *shall not* be subject to *I Maga'lahen Guðhan's* transfer authority. Thirty
19 (30) days after the end of each month in Fiscal Year 2015, the Director of BBMR
20 *shall* submit a report to the Speaker of *I Liheslaturan Guðhan* on positions filled
21 pursuant to this Chapter.

22 **Section 3. Severability.** If any provision of this Act or its application to
23 any person or circumstance is held invalid, the invalidity *shall not* affect other

1 provisions or applications of this Act which can be given effect without the invalid
2 provision or application and to this end the provisions of this Act are severable.
3